

**ADANSI SOUTH DISTRICT  
ASSEMBLY**

**IMPLEMENTATION OF DISTRICT  
MEDIUM-TERM DEVELOPMENT PLAN  
(2014-2017)**

**ANNUAL PROGRESS REPORT FOR  
2015**

**PREPARED BY:  
DISTRICT PLANNING COORDINATING UNIT**

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## **CHAPTER ONE**

### **2015 ANNUAL PROGRESS REPORT**

#### **1.0 INTRODUCTION**

This Annual Progress Report of the Adansi South District Assembly covers the period from January to December 2015. The report covers the programmes, projects and activities carried out based on the Annual Action Plan of the Assembly. It also collates, harmonizes and reports on the activities, achievements and challenges of the various decentralized Ministries, Departments and Agencies (MDAs) in the District. The report is prepared in line with the Medium Term Development Plan (MTDP) as stipulated in Ghana's Shared Growth and Development Agenda (GSGDA) 2014-2017. The Thematic areas are outlined as follows:

1. Ensuring and Sustaining Macroeconomic Stability
2. Enhanced Competitiveness of Ghana's Private Sector
3. Accelerated Agricultural Modernization and Sustainable Natural Resource Management
4. Infrastructure and Human Settlements Development
5. Human Development, Productivity and Employment
6. Transparent and Accountable Governance
7. Oil and Gas Development

#### **1.1 ADANSI SOUTH DISTRICT ASSEMBLY AND ITS OBJECTIVES**

The Adansi South District Assembly is the highest political and administrative body of the District and therefore exercises deliberative, legislative and executive functions. It has the mission and responsibility to improve the quality of life of the people through sustainable development. In order to achieve this mission, the Assembly has set the following objectives:

- To facilitate the effective functioning of the local government institutions in the District Assembly
- To ensure efficiency and effectiveness in the mobilization and utilization of resources in the District Assembly and its decentralized departments
- To monitor, co-ordinate and harmonize the implementation of development plans and activities in the District Assembly
- To facilitate the provision of basic social and economic infrastructure and services in the district
- To facilitate community-based and private sector development in private sector in the District.

## **1.2 PURPOSE OF THE ANNUAL PROGRESS REPORT**

The purpose of this Annual Progress Report is to assess or evaluate the performance of the Adansi South District Assembly, review and provide information on the impacts and achievements of the Assembly so far based on the objectives set out in the MTDP, Monitoring and Evaluation Plan, and the Policies, Programmes and Projects targeted in the Annual Action Plan (2015). It also highlights the constraints and challenges faced in the implementation, monitoring and evaluation of the activities and make recommendations thereon.

This annual progress report also contains the performance indicators by which the various sectors of the economy, the challenges and lessons learnt, and the way forward towards achieving the development agenda as laid out in the MTDP are measured.

**CHAPTER TWO**  
**PROGRESS OF WORK DONE**

**2.0 INTRODUCTION**

The District Assembly being the highest planning authority continues to implement on-going and new programmes in order to better the lives of the people. This section of the report highlights programmes that have been implemented so far. The implementation status of physical projects as at 31<sup>st</sup> December 2015 as indicated in Appendix A.

**2.1 ENSURING AND SUSTAINING MACROECONOMIC STABILITY**

In line with the road policy framework, this thematic area deals with the revenue mobilization effort of the Assembly.

The Assembly has two major sources of revenue for its programmes and projects. These are:

- Internally Generated Funds (IGF)
- External Inflows

Finance is the central resource for operating any business entity and the Adansi South District Assembly is no exception. Details of the financial performance of the Third Quarter are outlined below.

**Table 1.1: Revenue performance as at 31<sup>st</sup> December 2015- Composite Internally Generated Fund**

|   | <b>ITEMS</b>                  | <b>BUDGET AMOUNT</b> | <b>AS AT DEC 31 2015</b> | <b>% PER.</b> |
|---|-------------------------------|----------------------|--------------------------|---------------|
| 1 | Rates                         | 137,050.00           | 101,881.62               | 74.34         |
| 2 | Lands                         | 90,100.00            | 204,077.43               | 226.50        |
| 3 | Rent                          | 20,280.00            | 34,329.03                | 169.28        |
| 4 | Licenses                      | 52,436.00            | 40,514.43                | 77.26         |
| 5 | Fees                          | 180,350.00           | 122,262.04               | 67.79         |
| 6 | Fines, Penalties And Forfeits | 3,410.00             | 3,628.00                 | 106.39        |

|   |                    |                   |                   |               |
|---|--------------------|-------------------|-------------------|---------------|
| 7 | Miscellaneous      | 1,000.00          | 403.30            | 40.33         |
|   | <b>GRAND TOTAL</b> | <b>484,626.00</b> | <b>507,095.85</b> | <b>104.64</b> |

Source: District Finance Office 2015

From the table it can be realized that the total estimated revenue for the year 2015 was GHC 484,262.00. Total Internally Generated fund realized was GHC 507, 095, 85 representing 104.64%.The best performing revenue item came from Lands and followed by Rent and Fines.

The Table below indicated revenue received from Grants in 2015

**Table 1.2: Revenue from Grants**

|    | <b>GRANTS</b>                                 | <b>BUDGET</b>       | <b>ACTUAL</b>       |
|----|---|---------------------|---------------------|
| 1  | Central Government –GOG Paid Salaries         | 1,231,726.68        | 1,293,313.01        |
| 2  | DACF-Assembly                                 | 2,329,907.82        | 1,584,161.21        |
| 3  | DACF-MP                                       | 200,000.00          | 246,835.17          |
| 4  | Sanitation and Fumigation                     | 212,000.00          | 331,200.00          |
| 5  | Support People with Disability                | 57,447.00           | 45,136.63           |
| 6  | School Feeding Programme                      | 443,902.00          | 225,786.00          |
| 7  | Donor for MP                                  | 100,000.00          |                     |
| 8  | MOFA-Goods and Services                       | 42,283.53           |                     |
| 9  | Social Welfare- Goods and Services            | 5,639.55            |                     |
| 10 | Community Dev't- Goods and Services           | 6,087.56            |                     |
| 11 | Town and Country Planning- Goods and Services | 2,904.00            |                     |
| 12 | Feeder Roads- Goods and Services              | 5,315.50            |                     |
| 13 | DDF related recurrent transfer                | 50,000.00           |                     |
| 14 | the DDF -capital development projects         | 920,000.00          | 379,871.00          |
| 15 | MP's Social Investment Facility               | 120,000.00          | 50,000.00           |
|    | <b>TOTAL</b>                                  | <b>5,727,213.64</b> | <b>4,156,303.02</b> |

Source: District Finance Office 2015

From the table above, the Assembly received a total of GHC 4,156,303.02 from the estimated GHC 5,727, 213.64.This represent 72.57%.It could also be noted that grants allocated for Goods

and services in respect of Agriculture Department, Community development and Social Welfare Department, Town and Country Planning Department, and Feeder Roads Department. This went a long way to affect the Performance of these Departments.

**Table 2: Expenditure performance as at 31<sup>st</sup> December 2015**

| <b>Expenditure Head</b>  | <b>App. Budget for the year</b> | <b>Actual as at December 2015</b> | <b>% of achievement</b> |
|--|---------------------------------|-----------------------------------|-------------------------|
| <b>Compensation of employees</b>   | 1,255,716.12                    | 66,147.35                         | 5.27                    |
| <b>Goods and Services</b>  | 486,511.08                      | 440,839.29                        | 90.61                   |
| <b>Interest</b>  | 0.00                            | 0.00                              | 0.00                    |
| <b>Grants (DACF, DDF, School Feeding Programme, Disability Fund, etc.)</b> | 1,926,410.40                    | 1,043,865.61                      | 54.19                   |
| <b>Social Benefits</b>   | 5,000.04                        | 474.00                            | 9.48                    |
| <b>Other expenses</b>  | 0.00                            | 0.00                              | 0.00                    |
| <b>Non-financial Assets</b>  | 2,199,119.76                    | 1,279,422.71                      | 58.18                   |
| <b>TOTAL</b>   | <b>6,062,995.68</b>             | <b>2,946,573.76</b>               | <b>48.60</b>            |

Source: Finance Dept., December 2015

The expenditure pattern of the Assembly has not seen much change between that of the previous years and this year. Out of expenditure estimates of GHC 6,062,995.68, only GHC 2,946,573.76 representing 48.60 was spent in 2015.

#### Comments on the Release of Grants

The year 2015 has been a very difficult year for the District due to the following reasons:

1. Late and therefore unreliable release of District Assemblies' Common Fund (DACF)
2. Huge deductions at source from the DACF allocations affecting the district budget
3. Inability to mobilize enough IGF to complement external funding.
4. Non- release of DDF capacity and investment grant.



## 2.2 ENHANCED COMPETITIVENESS OF THE PRIVATE SECTOR

The Department of Social Welfare and Community Development during 2015 organized mass education for SMEs. This is presented in the table below.

**Table 3: Mass education organized for SMEs.**

| No.          | Location of Study Group | Activities undertaken by the Group               | No. of Meetings | No. of Audience In Attendance |           |           | Topics Treated   |
|--------------|-------------------------|--|-----------------|-------------------------------|-----------|-----------|--|
|              |                         |  |                 | M                             | F         | Total     |  |
| 1.           | Praso                   | Cocoa farming                                    | 1               | 5                             | 2         | 7         | Education on self-help projects/ income generation activities. |
| 2.           | Atobiase                | Cocoa farming                                    | 1               | 6                             | 2         | 8         | Child abuse  |
| 3.           | Apagya                  | Cocoa farming/rice growers / palm oil extraction | 1               | 4                             | 3         | 7         | Child labour/ child abuse                                      |
| 4.           | Tonkoase No.1           | Cocoa farming/ rice growers                      | 1               | 7                             | 2         | 9         | Income generation activities                                   |
| 5.           | Tonkoase No.2           | Cocoa farming                                    | 1               | 6                             | 2         | 8         | Child labour/ child abuse                                      |
| 6.           | Kojo Yentumi            | Cocoa farming                                    | 1               | 4                             | 3         | 7         | Child labour   |
| 7.           | Wuruyie                 | Cocoa farming / rice growers                     | 1               | 5                             | 3         | 8         | income generation activities/ child abuse                      |
| 8.           | Atwereboana             | Cocoa farming                                    | 1               | 6                             | 2         | 8         | Child labour/ child abuse                                      |
| <b>TOTAL</b> |                         |  | <b>8</b>        | <b>43</b>                     | <b>19</b> | <b>62</b> |  |

The Department further visited seven (7) women groups during the quarter. Also, two (2) new groups were formed which increased the number of women groups from eight (8) to ten (10). The formation of groups is essential because it helps them gain assistance from other agencies and financial institutions. Palm oil women group and rice grower's women group were encouraged to take their work serious in order to generate income for themselves to help them to support their families in educating their children. Two (2) demonstrations were also held at Kojo Yentumi and Tonkoase No.2 communities where members of the Palm Oil Extraction Associations of both communities were taught how to make powder.

#### 2.2.1 STREET NAMING

The Assembly undertook street naming and property address System at Akrofuom and New Edubiase. In all a total of Forty (40) Signage Poles and Three Hundred property address exercises were carried. This being done in Phases and it will continue in 2016.

#### 2.2.3 CONSTRUCTION MARKETS

To ensure ready market for produce in the district, the Assembly decided to construct two markets at Akrofuom and New Edubiase. The New Edubiase Market has completed with DDF why the Akrofuom Market with funding from Mineral Royalties and DACF.

### **2.3 ACCELERATED AGRICULTURAL MODERNIZATION AND NATURAL RESOURCE MANAGEMENT**

The third quarter report from Department of Agriculture presents the performance of the Agricultural sector with respect to its contribution to the Ministry's objective and targets. The section also highlights the strength of the sector which supported its performance and the weakness which slowed down the achievement of targets.

Lessons learnt during the period have been identified and the appropriate recommendations to overcome the weakness and build on the strength of the sector in the ensuing year.

## Impact of climatic condition and external forces on agriculture

The weather within the quarter was sunny, hot, windy and misty. The minimum and maximum temperatures ranged between 21<sup>oc</sup> to 36<sup>oc</sup>. Rainfall was not evenly distributed within the quarter.

**Table 4: Table 1: Climatic data of the period**

| Data   | 1st Quarter |        | 2nd Quarter |              | 3rd Quarter |              | 4th Quarter |              | Total         |               |
|--|-------------|--------|-------------|--------------|-------------|--------------|-------------|--------------|---------------|---------------|
|  | 2014        | 2015   | 2014        | 2015         | 2014        | 2015         | 2014        | 2015         | Annual - 2014 | Annual - 2015 |
| Rainfall (mm)                                    | 189         | 153    | 556         | 512          | 189         | 194          | 194         | 298          | 934.0         | 859.0         |
| No rain days                                     | 22          | 17     | 31          | 37           | 22          | 7            | 7           | 29           | 75.0          | 24.0          |
| Rainfall Distribution                            | Normal      | Normal | Normal      | Above Normal | Normal      | Below Normal | Normal      | Above Normal |               |               |
| Dominant weather pattern compared to normal year | Sunny       | Dry    | Mixed       | Mixed        | Mixed       | Mixed        | Mixed       | Mixed        |               |               |

Source: DADU

Rainfall pattern were erratic for the year. Generally the climatic condition was below normal which affected the production of food crops especially Maize and for that matter food security will be negatively affected.

**Table 5: Key Indicators of Rainfall Distribution**

|                    | Annual – 2014  | Annual - 2015  |
|--------------------|--|--|
| <b>Indicator1</b>  | sunny, dry and dusty condition within the first quarter                                | Hazy, dry and dusty condition within January<br>The district received rainstorm within the month of March leading to the logging of plantain and cassava plants of the previous year's fields. |
| <b>Indicator 2</b> | Some roofs rip off, lodging of plantain and cassava due to severe rainstorm.           | The rains were normal within the second quarter, which supported the growth and development of food crops  |
| <b>Indicator 3</b> | Some rivers overflow its banks leading to inundation of food crops along river basins. | There was a long drought spell which affected cereals and vegetable production within the third quarter. Some of the crops withered on the field.  |
| <b>Indicator 4</b> | hazy, dry and dusty condition within July and August                                   | sunny, dry and dusty condition in August, September and December   |

**Table 6: External forces impacting on agriculture performance**

| External forces                              | Area of occurrence | Frequency (1) |               | Significance (2) |               | Trends (3)    |               |
|--|--------------------|---------------|---------------|------------------|---------------|---------------|---------------|
|  |                    | Annual – 2014 | Annual – 2015 | Annual - 2014    | Annual - 2015 | Annual - 2014 | Annual - 2015 |
| <b>FREQUENT EVENTS</b>                       |                    |               |               |                  |               |               |               |
| Bush Fire                                    | ASAREKROM          | 2             | 2             | 2                | 2             | 0             | 0             |
| Price variation of agric inputs              | All Zones          | 2             | 2             | 4                | 4             | 1             | 1             |
| Seasonal price variation of local production | All Zones          | 3             | 3             | 4                | 4             | 0             | 0             |
| Malaria                                      | All Zones          | 4             | 4             | 4                | 4             | 1             | 1             |
| Seasonal rural - urban migration             | -                  | -             | -             | -                | -             | -             | -             |

|  |           |   |   |   |   |   |   |
|--|-----------|---|---|---|---|---|---|
| Urbanization and non agricultural employment opportunities | -         | - | - | - | - | - | - |
| Fuel Price Increase  | All Zones | 2 | 2 | 4 | 4 | 1 | 1 |
| Occurrence of droughts                                     | All Zones | 3 | 3 | 4 | 4 | 1 | 1 |
| National and regional trade of food production             | -         | - | - | - | - | - | - |
| Regional border effects                                    | -         | - | - | - | - | - | - |
| Alien herdsman   | -         | - | - | - | - | - | - |
| Illegal mining (Galamsey)                                  | AKROFOUM  | 3 | 3 | 3 | 3 | 0 | 0 |
| <b>LESS FREQUENT EVENTS</b>                                |           |   |   |   |   |   |   |
| Permanent economic migration and remittances               | -         | - | - | - | - | - | - |
| Variation of mean lean season                              | -         | - | - | - | - | - | - |
| Stealing livestock   | -         | - | - | - | - | - | - |
| Tse-tse flies  | -         | - | - | - | - | - | - |
| Livestock epidemics  | -         | - | - | - | - | - | - |
| Crop damage (pest, insects, etc)                           | -         | - | - | - | - | - | - |
| Soil or water toxicity-pollution                           | -         | - | - | - | - | - | - |
| Conflicts  | -         | - | - | - | - | - | - |

|                      |           |   |   |   |   |   |   |
|----------------------|-----------|---|---|---|---|---|---|
| Occurrence of floods | -         | - | - | - | - | - | - |
| Illegal Logging      | All Zones | 4 | 4 | 4 | 4 | 1 | 1 |
| Chieftaincy          | -         | - | - | - | - | - | - |
| Other                | -         | - | - | - | - | - | - |

Source: DADU, PPMED

- (1) Indicate Zones concerned
- (2) Indicate: 1 = Permanent; 2 = Seasonal every year; 3 = Occasional; 4 = Cycle of 2-3 times every ten years.
- (3) Significance of impact on agriculture performance: 1 = very important with mostly positive impact on agriculture. 2 = Important with mostly positive impact on agriculture; 3 = Medium with mostly positive impact on agriculture; 4 = Minor and occasional with mostly positive impact on agriculture. 5 = Very important with mostly negative impact on agriculture. 6 = Important with mostly negative impact on agriculture; 7 = minor with mostly negative impact on agriculture; 8 = No impact
- (4) 1 = Increase; 0 = Decrease; -1 =Stable.

The main external forces which affected agricultural performance in the district within the year are seasonal price variation of local production, price variation of agricultural inputs, malaria, illegal logging and fuel price increase which then affects growth in income levels of farmers. Farmers affected by Malaria also spend more money and time at home which eventually affects their income level, Fuel increases also burdens farmers in the carting of farm produce and also illegal logging destroys farm lands which decreases production and for that matter food security is affected. Occurrence of bush fire destroys crops on the field and other properties.

**Table 7: Availability and Access to Food Outlets**

|   | Annual - 2014 | Annual - 2015 |
|---|---------------|---------------|
| <b>Number of district food markets (daily to weekly) all year round</b> | 42            | 56            |

Source: DADU

There are so many food outlets but most farmers use that medium to sell out their farm produce and afterwards abandon the site. Those permanent sites make consumers get easy access to food at any point in time, which improves food security and income levels of farmers.

**Table 8: Food Based Nutrition Education**

| Information/Technologies Disseminated                                     | Annual - 2014 |        |       | Annual - 2015 |        |        | % Difference Between 2014 and 2015 |         |         |
|---|---------------|--------|-------|---------------|--------|--------|------------------------------------|---------|---------|
|   | Male          | Female | Total | Male          | Female | Total  | Male                               | Female  | Total   |
| Awareness creation on food-based nutrition in relation to food production | 414           | 539    | 953   | 56            | 43     | 99.0%  | 86.5%                              | 92.0%   | 99.9%   |
| Protein Energy malnutrition (PEM)   | 44            | 50     | 94    | 45            | 62     | 107.0% | 2.3%                               | 24.0%   | 98.9%   |
| Micro-nutrients (vit A, Iron & Iodine).                                   | 10            | 15     | 25    | 10            | 15     | 25.0%  | 0.0%                               | 0.0%    | 99.0%   |
| Food-to-food fortification demonstrations                                 |               |        |       |               |        |        | #DIV/0!                            | #DIV/0! | #DIV/0! |
| Nutrient conservation demonstrations in food preparation                  | 133           | 144    | 277   | 130           | 183    | 313.0% | -2.3%                              | 27.1%   | 98.9%   |
| Education on food handling and safety                                     | 322           | 420    | 742   | 249           | 290    | 539.0% | 22.7%                              | 31.0%   | 99.3%   |
| <b>Total</b>  | 923           | 1168   | 2091  | 490           | 593    | 11     | 46.9%                              | 49.2%   | 99.5%   |

Source: WIAD/MoFA

**Table 9: Average Wholesale Food Price of Major Commodities**

| COMMODITY | Average Price (Nominal GHc) |               |                       |
|-----------|-----------------------------|---------------|-----------------------|
|           | Annual - 2014               | Annual - 2015 | Percentage Difference |
|           |                             |               |                       |

|                               |     |     |      |
|-------------------------------|-----|-----|------|
| Maize (100 kg)                | 140 | 180 | 129% |
| Local Rice (100 kg)           | 120 | 170 | 142% |
| Millet (93 kg)                | --  | --  |      |
| Sorghum (109 kg)              | --  | --  |      |
| Cowpea (109 kg)               | 245 | 250 | 102% |
| Groundnut (82 kg)             | 300 | 325 | 108% |
| Yam (250 kg)                  | 340 | 340 | 100% |
| Cocoyam (91 kg)               | --  | --  |      |
| Cassava (91 kg)               | 17  | 50  | 294% |
| Plantain (9-11 kg)            | 6   | 25  | 417% |
| Tomatoes (52 kg)              | 350 | 260 | 74%  |
| Smoked Herrings (100 singles) | --  | --  |      |

Source: DADU / RADU / SRID, MoFA

Table 10: Value of Crop Production

Table 29: Value of Crop Production

| Commodity | Total Crop Production (MT) |               | Unit Value of Production (GH¢/MT) |               | Total Value of Production (GH¢) |               | % Change in Value of Production |
|-----------|----------------------------|---------------|-----------------------------------|---------------|---------------------------------|---------------|---------------------------------|
|           | Annual - 2014              | Annual - 2015 | Annual - 2014                     | Annual - 2015 | Annual - 2014                   | Annual - 2015 |                                 |
| Maize     | 5,514                      | 5,292         | 1,400                             | 1,800         | 7,719,600                       | 9,525,600     | 23.4%                           |



|               |         |         |       |       |            |            |        |
|---------------|---------|---------|-------|-------|------------|------------|--------|
| Rice (milled) | 4,280   | 4,365   | 1,200 | 1,700 | 5,136,000  | 7,420,500  | 44.5%  |
| Cassava       | 110,568 | 108,341 | 187   |       | 20,655,560 |            |        |
| Yam           | 8,635   | 7,623   |       |       |            |            |        |
| Cocoyam       | 16,388  | 14,581  |       |       |            |            |        |
| Plantain      | 29,421  | 30,272  | 545   | 2,273 | 16,047,818 | 68,798,864 | 328.7% |
| Millet        | 0       | 0       |       |       |            |            |        |
| Sorghum       | 0       | 0       |       |       |            |            |        |
| Soybean       | 0       | 0       |       |       | 0          | 0          |        |
| Groundnut     | 0       | 0       | 3,659 | 3,963 | 0          | 0          |        |
| Cowpea        | 0       | 0       | 2,248 | 2,294 | 0          | 0          |        |

Source: SRID, MOFA

**Table 11: Local Slaughter of Food Animals**

| District     | Annual – 2014 |       |       |      |        | Annual - 2015 |       |       |      |        |
|--------------|---------------|-------|-------|------|--------|---------------|-------|-------|------|--------|
|              | Cattle        | Sheep | Goats | Pigs | Others | Cattle        | Sheep | Goats | Pigs | Others |
| Adansi South | 41            | 347   | 567   | 0    | 0      | 50            | 271   | 234   | 1    | 0      |

Source: Veterinary Services / DADU, MoFA

People are now coping to slaughter their animal at the slaughter house. Consumers have observed that meats from slaughter house are wholesome. There is available meat for consumers and for that matter food security is assured.

However, punitive measures should be adopted to punish chop bar operators who slaughter their animals at home. Others also complain the slaughtering fees are high and they could not afford.

**Table 12: Vaccinations and Prophylactic Treatments of Farm Animals and Pets**

| Disease                          | No. of Animals Vaccinated |               |
|----------------------------------|---------------------------|---------------|
|                                  | Annual - 2014             | Annual - 2015 |
| Newcastle_Orthodox               | 383                       | 800           |
| I-2                              |                           |               |
| Gumboro                          |                           |               |
| Fowl pox                         |                           |               |
| Marek's disease                  |                           |               |
| Anthrax                          |                           |               |
| Blackleg                         |                           |               |
| CBPP                             |                           |               |
| PPR                              | 1,147                     |               |
| Anthrax                          |                           |               |
| PPR                              | 777                       |               |
| Anthrax                          |                           |               |
| Rabies                           | 518                       | 58            |
| Rabies                           | 15                        |               |
| Trypanosomiasis                  |                           |               |
|                                  |                           |               |
| <b>Table 13: Group Formation</b> |                           |               |

| Type of Group        | Existing groups (D) |            |   | New groups (E) |            |   | Total group | Total Male Membership | Total Female Membership | Ratio of Male / Female members** | Function groups (F) |    |
|----------------------|---------------------|------------|---|----------------|------------|---|-------------|-----------------------|-------------------------|----------------------------------|---------------------|----|
|                      | No.                 | Membership |   | No.            | Membership |   |             |                       |                         |                                  | No.                 | Me |
|                      |                     | M          | F |                | M          | F |             |                       |                         |                                  |                     |    |
| <b>Annual – 2014</b> |                     |            |   |                |            |   |             |                       |                         |                                  |                     |    |

|                       |           |            |            |          |           |           |           |            |            |          |           |           |
|-----------------------|-----------|------------|------------|----------|-----------|-----------|-----------|------------|------------|----------|-----------|-----------|
| Crop Production       | 9         | 98         | 37         | 0        | 0         | 0         | 9         | 98         | 37         | 2.65     | 9         | 98        |
| Animal Production     | 16        | 9          | 71         | 0        | 0         | 0         | 16        | 9          | 71         | 0.13     | 16        | 9         |
| Processing            | 9         | 56         | 72         | 3        | 41        | 16        | 12        | 97         | 88         | 1.10     | 10        | 28        |
| Marketing             | -         | -          | -          | -        | -         | -         | 0         | 0          | 0          |          | -         | -         |
| <b>District Total</b> | <b>34</b> | <b>163</b> | <b>180</b> | <b>3</b> | <b>41</b> | <b>16</b> | <b>37</b> | <b>204</b> | <b>196</b> | <b>1</b> | <b>35</b> | <b>13</b> |
| <b>Annual – 2015</b>  |           |            |            |          |           |           |           |            |            |          |           |           |
| Crop Production       | 9         | 98         | 37         | 6        | 41        | 19        | 15        | 139        | 56         | 2.48     | 10        | 10        |
| Animal Production     | 16        | 9          | 71         | 0        | 0         | 0         | 16        | 9          | 71         | 0.13     | 11        | 9         |
| Processing            | 12        | 97         | 88         | 0        | 0         | 0         | 12        | 97         | 88         | 1.10     | 10        | 28        |
| Marketing             | -         | -          | -          | -        | -         | -         | 0         | 0          | 0          |          | -         | -         |
| <b>District Total</b> | <b>37</b> | <b>204</b> | <b>196</b> | <b>6</b> | <b>41</b> | <b>19</b> | <b>43</b> | <b>245</b> | <b>215</b> | <b>1</b> | <b>31</b> | <b>14</b> |

Source: DADU/RADU, AESD, MoFA

**Table 14: Agriculture Extension Capacity**

| Annual - 2015 |                  |                |                |                |               |        |            |           |                   |  |
|---------------|------------------|----------------|----------------|----------------|---------------|--------|------------|-----------|-------------------|--|
|               | TOTAL (district) | Average (zone) | Minimum (zone) | Maximum (zone) | NEW EDUBI ASE | PRA SO | ASARE KROM | AKROF OUM | OVER ALL DISTRICT |  |
|               |                  |                |                |                |               |        |            |           |                   |  |

| <b>Human resource</b>                                   |            |       |            |       |       |       |       |       |       |
|---|------------|-------|------------|-------|-------|-------|-------|-------|-------|
| Number of AEAs required per Zone                        | 26         | 6.5   | 6          | 8     | 6     | 6     | 6     | 8     | 26    |
| Number of AEAs at post                                  | 14         | 3.5   | 2          | 5     | 5     | 3     | 4     | 2     | 14    |
| % AEAs at post compared to required                     | 53.8%      | 56.3% | 25.0%      | 83.3% | 83.3% | 50.0% | 66.7% | 25.0% | 53.8% |
| Number of female AEAs at post                           | 0          |       | 0          | 0     | -     | -     | -     | -     | 0     |
| % of female AEAs at post compared to total AEAs at post | 0.0%       |       |            |       |       |       |       |       | 0.0%  |
| Number of farm households                               | 0          |       | 0          | 0     | -     | -     | -     | -     | 0     |
| Ratio farm households per AEAs at post                  | 0          |       |            |       |       |       |       |       | 0.0   |
| <b>Mobility</b>   |            |       |            |       |       |       |       |       |       |
| Number of running motorbikes per Zone                   | 10         | 2.5   | 1          | 4     | 4     | 1     | 4     | 1     | 10    |
| Ratio running motorbike/AEA at post                     | 0.71428571 | 0.7   | 0.33333333 | 1     | 0.8   | 0.3   | 1.0   | 0.5   | 0.7   |

| <b>Field visit financial resources</b>                                   |            |             |           |           |    |    |    |    |     |
|--|------------|-------------|-----------|-----------|----|----|----|----|-----|
| T&T amount planned with GoG budget per Operational Area                  | 0          |             | 0         | 0         | -  | -  | -  | -  | 0   |
| Total GoG T&T amount disbursed   | 0          |             | 0         | 0         | -  | -  | -  | -  | 0   |
| Total project related and other sources T&T amount disbursed             | 0          |             | 0         | 0         | -  | -  | -  | -  | 0   |
| Total T&T amount disbursed (GoG + project related and other sources)     | 0          |             | 0         | 0         | -  | -  | -  | -  | 0   |
| Average T&T disbursed/AEA  | 0          |             |           |           |    |    |    |    | 0   |
| <b>Extension coverage</b>  |            |             |           |           |    |    |    |    |     |
| Number of farming communities  | 263        | 65.8        | 58        | 84        | 61 | 58 | 60 | 84 | 263 |
| <b>Total number of farming communities covered by extension services</b> | <b>138</b> | <b>34.5</b> | <b>16</b> | <b>51</b> | 51 | 26 | 45 | 16 | 138 |

|   |              |              |              |              |              |              |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| this quarter  |              |              |              |              |              |              |              |              |              |
| Number of farming communities covered <b>3 or more times this quarter</b> | <b>78</b>    | <b>19.5</b>  | <b>9</b>     | <b>24</b>    | 24           | 21           | 24           | 9            | 78           |
| Number of farming communities covered <b>2 times this quarter</b>         | <b>47</b>    | <b>11.8</b>  | <b>5</b>     | <b>20</b>    | 20           | 5            | 17           | 5            | 47           |
| Number of farming communities covered <b>1 time this quarter</b>          | <b>13</b>    | <b>3.25</b>  | <b>0</b>     | <b>7</b>     | 7            | 0            | 4            | 2            | 13           |
| % of farming communities covered  | <b>52.5%</b> | <b>55.6%</b> | <b>19.0%</b> | <b>83.6%</b> | <b>83.6%</b> | <b>44.8%</b> | <b>75.0%</b> | <b>19.0%</b> | <b>52.5%</b> |

**Table 16: Agriculture Input Outlet Distribution**

| Number of permanent input outlets and sale points |               |                 |               |                 |               | Number of Districts Without Permanent Input outlet/sale points |               |
|---|---------------|-----------------|---------------|-----------------|---------------|--|---------------|
| Crop input  |               | Livestock input |               | Fisheries input |               |  |               |
| Annual - 2014                                     | Annual - 2015 | Annual - 2014   | Annual - 2015 | Annual - 2014   | Annual - 2015 | Annual - 2014  | Annual - 2015 |
|   |               |                 |               |                 |               |  |               |

|    |   |   |   |   |   |   |   |
|----|---|---|---|---|---|---|---|
| 18 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
|----|---|---|---|---|---|---|---|

Source: DADU and RADU, EPA

Table 17:

Table 73: Satisfaction Scoring of Agro-chemical Supply

| Region       | Availability when needed (A) |               | Distance from home (B) |               | Quality of services (C) |               | Quality of products (D) |               | Prices of input (E) |               | Average scoring |               |
|--------------|------------------------------|---------------|------------------------|---------------|-------------------------|---------------|-------------------------|---------------|---------------------|---------------|-----------------|---------------|
|              | Annual - 2014                | Annual - 2015 | Annual - 2014          | Annual - 2015 | Annual - 2014           | Annual - 2015 | Annual - 2014           | Annual - 2015 | Annual - 2014       | Annual - 2015 | Annual - 2014   | Annual - 2015 |
| Adansi South | 1                            | 1             | 1                      | 1             | 1                       | 1             | 1                       | 1             | 2                   | 2             | 1.2             | 1.2           |

Source: DADU and RADU, EPA

(A) - (1) Always; (2) most of time; (3) not reliable

(B) - (1) Less than 2 km; (2) 2-5 km; (3) 5-10 km; (4) more than 10 km

(C) - (1) Satisfactory; (2) average; (3) not satisfactory

(D) - (1) good quality; (2) average; (3) poor

(E) - (1) high compared to quality and results; (2) average compared to quality and results; (3) cheap

Agro-chemicals supply within the district is always available within two (2) km, with satisfactory quality, and the prices are average compare to result.

Farmers have easy access to agro-chemical input at affordable prices, this will eventually increase food production and food security is assured.

Table 18: Gender Mainstreaming Programmes Implemented

| Implementation of the GADS                    | No. of People Reached |    |       |                    |    |       |
|---|-----------------------|----|-------|--------------------|----|-------|
|   | 3rd Quarter - 2014    |    |       | 3rd Quarter - 2015 |    |       |
|   | M                     | F  | Total | M                  | F  | Total |
| Gender Training for Farmers                   | 30                    | 20 | 50    | 51                 | 56 | 107   |
| Training on Home and Farm Resource Management | 20                    | 8  | 28    | 72                 | 80 | 152   |

Source: WIAD, DADUs, RADUs

**Table 19: Internally Generated Funds Agricultural Activates in the District**

| Source of fund                 | Inflow (c)      |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                | Annual - 2014   | Annual - 2015   | % difference |
| Phytosanitary Inspections      | -               | -               |              |
| Vaccines & Veterinary services | 1,225           | 1,117           | -8.8%        |
| Export inspection              | -               | -               |              |
| Import inspection              | -               | -               |              |
| Import permit                  | -               | -               |              |
| Other:                         | -               | -               |              |
| <b>Sub-Total</b>               | <b>1,225.00</b> | <b>1,117.00</b> | <b>-8.8%</b> |

Source: DADU/RADU

**Table 20: Number of Farmers Sensitized on HIV/AIDS**

|                     | Annual – 2014                    |                        |        |            |            | Annual - 2015                    |                        |        |            |            |
|---------------------|----------------------------------|------------------------|--------|------------|------------|----------------------------------|------------------------|--------|------------|------------|
|                     | Number of sensitization sessions | Number of Participants |        |            |            | Number of sensitization sessions | Number of Participants |        |            |            |
|                     |                                  | Male                   | Female | TOTAL      | % Female   |                                  | Male                   | Female | TOTAL      | % Female   |
| <b>Adansi South</b> | 41                               | 551                    | 311    | <b>862</b> | <b>36%</b> | 33                               | 545                    | 364    | <b>909</b> | <b>40%</b> |

Source: DADU and RADU



## Constraints

- High rate of illiteracy leading to poor dissemination of technology to farmers,
- Low adoption of good agricultural practices by farmers.
- Unfavourable land tenure system preventing more people into farming.
- Poor feeder road network leading to high fares charged by drivers on produce carting to market centres.
- Few farmers seek veterinary service due to increase in charges
- Inadequate veterinary services leading to livestock mortality rate.
- Using all the fertile lands for Cocoa production putting pressure on the less fertile ones for food crop production.
- Erratic rainfall distribution
- High farmer to Agriculture Extension Agents ratio

## Lessons Learned During the Year

- Production has been limited to numerous small scale resource poor farmers in the district.
- The main external factors hindering agricultural production performance were malaria' increasing cost of agro inputs and fuel price increase.
- Poor implementation of environmental protection measures leading to pollution of the environment especially on the misuse of Agro chemicals.
- There are gaps in data collection on livestock's and post-harvest loss.
- Insufficient training of Agricultural staff to enhance technology dissemination to crops and livestock farmers.
- Low patronage of improved maize and rice varieties leading to lower yields which affects food security in the district.

## Recommendations and strategic actions

- Create awareness and take punitive measures against misuse of agro-chemical as environmental protection action.
- Recruit more Agricultural personnel to enhance appropriate technology dissemination to farmers.
- Organise series of forum to educate farmers on improved maize and rice varieties to enhance food security in the district.
- **2015 DISTRICT FARMERS' DAY CELEBRATION REPORT**
- The 31<sup>st</sup> District Farmers' day celebration, 2015 was held on Friday, 4<sup>th</sup> December, 2015 at Amudurase.

- *The theme for the celebration was “Transform Ghana: Invest in Agriculture”*
- Eighteen (18) farmers were awarded for their hard work. The table below shows the names of the farmers, Commodities, Prizes and their locations
- **3. AWARD WINNERS AND THEIR PRIZES:**
- 

| No | Name of Award winner   | Type of Award /commodity | List of Award items   | Location     |
|----|------------------------|--------------------------|---|--------------|
| 1  | Nana Kwaku Kpogli Addi | Dist. Best Farmer        | “24” Samsung LED TV<br>GTP full piece cloth<br>Radio with pen drive player<br>Knapsack Sprayer<br>Wellington boot<br>Cutlasses<br>Overall Coat<br>Certificate<br>Rosette                              | Amudruase    |
| 2  | Simon Delali Dakpo     | Best Youth               | Bicycle<br>Radio with pen drive player<br>Knapsack Sprayer<br>Wellington boot<br>Cutlasses<br>Overall Coat<br>Certificate<br>Rosette  | Amudurase    |
| 3  | Fredrick Bamfo Boadu   | Best A. E. A.            | GTP full piece cloth<br>Radio with pen drive player<br>Knapsack Sprayer<br>Wellington boot<br>Cutlasses<br>Overall Coat<br>Certificate<br>Rosette   | Kojo Yentumi |
| 4  | Emmanuel Boadu         | Cocoa                    | GTP full piece cloth, Akate master,<br>Knapsack sprayer, Pridapod, Cutlasses<br>Wellington boot, Sonitec Radio<br>Overall, Respirator, Protective glass,<br>Hat, Hand glove<br>Certificate<br>Rosette | Kojo Yentumi |
| 5  | Samuel Adu             | Plantain                 | Knapsack Sprayer, Sonitec Radio<br>Wellington boot<br>Cutlasses<br>Certificate<br>Rosette   | Swedru       |
| 6  | Janet Gyamfua          | Maize                    | -do-  | New Edubiase |
| 7  | Abubakari Sardic       | Rice                     | -do-  | Praso        |

|    |                          |                       |      |                |
|----|--------------------------|-----------------------|------|----------------|
| 8  | Akpeseh Kwame            | Cassava               | -do- | Siana          |
| 9  | Larweh Narteh            | Small Ruminant        | -do- | New Edubiase   |
| 10 | John Paintsil            | Egg Plant             | -do- | Menang         |
| 11 | Gabriel Denyoh           | Physically Challenged | -do- | Amudurase      |
| 12 | Alhaji Amadu Bukari      | Cattle                | -do- | Ataase Nkwanta |
| 13 | Ernest Nti               | Cowpea                | -do- | Siana          |
| 14 | Joseph Offei             | Rubber                | -do- | Kro Wenchi     |
| 15 | Dickson Nyadzi           | Pepper                | -do- | Aworoso        |
| 16 | Odo Na eye               | Agro Processing       | -do- | Amudurase      |
| 17 | James Owusu Nkwantabisah | Citrus                | -do- | Akrofoam       |
| 18 | Wilberforce Kpede        | Piggery               | -do- | Twetweboaso    |

- 
- Two (2) boxes of cutlasses were given as Consolation prizes to 120 Exhibitors.

## **2.4 INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT**

The Physical Planning Department has engaged the traditional authorities in several informal land use educations whereby one technical officer has dedicated himself to attend New Edubiase plot allocation committee meetings on every Wednesday to educate and advise the land owners on planning issues. The department further provided planning education to assembly members and the people of New Edubiase during the quarter. Development control activities during the quarter have brought improvement in submission of development applications and reduced the number of unauthorized development in the district. This has increased the number of development applications submitted to the office. The department during the period held one Statutory Planning Committee Meeting to approve building permits and also one Technical committee meeting.

### **2.4.1 PROVISION OF HEALTH FACILITIES**

With reference to Directives Issued to all Assemblies to Construct Two CHPS compounds in each District, the Adansi South District Assembly took upon herself to construct a 2 No. CHPS compound at Mprekyere and Tweapease to enable the people around this area to have access to Health Care. Project has been awarded and it currently at the Sub-structure level.

#### **2.4.2 CONSTRUCTION OF DAY SENIOR HIGH SCHOOL.**

The District Benefited from the Construction of One Day Senior High School at Adansi Apagya.

#### **2.4.3 PROVISION OF PIPE WATER SYSTEM**

New Edubiase, the District Capital is benefiting from the provision of Pipe water system. The project as at December 2015 was 95% completed. What is left is the installation of Transformer to power the installed pumps.

#### **2.4.4 CONSTRUCTION OF COCOA ROADS**

The is currently benefiting three major Cocoa Road projects namely:

1. Construction of 10km New Edubiase-Anomabo Highway (Phase I)
2. Construction of 4km New Edubiase Town Roads
3. Surfacing of 26km Ataase Nkwanta- Owusukrom Feeder Road

The projects are at the various Stages and they are expected to be Completed in June 2016.

### **2.5 HUMAN DEVELOPMENT, EMPLOYMENT AND PRODUCTIVITY**

#### **2.5.1 Education**

The District has a total of three hundred and fifty-eight (358) public and private schools.

Enrolment situation at all levels stands at thirty nine thousand three hundred and fifty (39350).

Though some schools were allowed to operate because of the urgency required, infrastructure situation in many of our schools are not the best. The increasing rate of enrolment in the

schools has placed much pressure on the existing infrastructure available, hence, the need for improvement.

Teenage pregnancy, gamamsey activities coupled with parents' failure to provide basic needs of their wards are some of the challenges identified.

Though positive strides have been made in reaching the annual targets set, some gaps still remain in some areas especially in trying to attain the national GPI target of one(1) in the Primary and JHS levels.

Table 20: KG Performance in Access

| Main Output Areas | Output Indicator  | Previous Quarter | Current Quarter | Annual Target | Remarks  |
|-------------------|-------------------|------------------|-----------------|---------------|----------|
| Public            | -No. of schools   | 100              | 101             | 103           | Declined |
|                   | -No. of classroom | 87               | 89              | 95            |          |
|                   | -No. of classes   | 236              | 238             | 250           |          |
|                   | -Total enrolment  | 7722             | 7876            | 10720         |          |
|                   | -Girls enrolment  | 3773             | 3601            | 5284          |          |
| Private           | -No. of schools   | 38               | 38              | 33            |          |
|                   | -No. of classroom | 56               | 56              | 60            |          |
|                   | -No. of classes   | 68               | 68              | 66            |          |
|                   | -Total enrolment  | 2139             | 2139            | 2840          |          |
|                   | -Girls enrolment  | 745              | 745             | 1400          |          |

Source: District Education Directorate, December 2015

Table 21: Primary Performance in Access

| Main Output Areas | Output Indicator  | Previous Quarter | Current Quarter | Annual Target | Remarks              |
|-------------------|-------------------|------------------|-----------------|---------------|----------------------|
| Public            | -No. of schools   | 103              | 104             | 112           | Improved<br>Improved |
|                   | -No. of classroom | 495              | 501             | 530           |                      |
|                   | -No. of classes   | 618              | 624             | 732           |                      |
|                   | -Total enrolment  | 18196            | 18559           | 19700         |                      |
|                   | -Girls enrolment  | 8573             | 8810            | 9500          |                      |
| Private           | -No. of schools   | 38               | 38              | 35            |                      |
|                   | -No. of classroom | 131              | 131             | 205           |                      |
|                   | -No. of classes   | 145              | 145             | 210           |                      |

|  |                  |      |      |      |  |
|--|------------------|------|------|------|--|
|  | -Total enrolment | 2948 | 2948 | 3142 |  |
|  | -Girls enrolment | 1435 | 1435 | 1524 |  |

**Source: District Education Directorate, December 2015**

Table 22: JHS Performance in Access

| Main Output Areas | Output Indicator  | Previous Quarter | Current Quarter | Annual Target | Remarks  |
|-------------------|-------------------|------------------|-----------------|---------------|----------|
| Public            | -No. of schools   | 59               | 60              | 64            | Improved |
|                   | -No. of classroom | 168              | 171             | 190           | "        |
|                   | -No. of classes   | 187              | 190             | 207           | "        |
|                   | -Total enrolment  | 6118             | 6240            | 6324          | "        |
|                   | -Girls enrolment  | 2687             | 3344            | 3011          | "        |
| Private           | -No. of schools   | 14               | 14              | 15            |          |
|                   | -No. of classroom | 36               | 36              | 45            |          |
|                   | -No. of classes   | 35               | 35              | 45            |          |
|                   | -Total enrolment  | 606              | 606             | 480           |          |
|                   | -Girls enrolment  | 275              | 275             | 220           |          |

**Source: District Education Directorate, December 2015**

Table 23: SHS Performance in Access

| Main Output Areas | Output Indicator   | Previous Quarter | Current Quarter | Annual Target | Remarks   |
|-------------------|--------------------|------------------|-----------------|---------------|---|
| Public            | -No. of schools    | 2                | 2               | 3             |   |
|                   | -No. of classrooms | 70               | 74              | 72            |   |
|                   | -No. of classes    | 66               | 48              | 83            |   |
|                   | -Total enrolment   | 1446             | 933             | 2657          |   |
|                   | -Girls enrolment   | 607              | 383             | 1133          |   |
| Private           | -No. of schools    | 1                | 1               | 3             | Closed down the branch of St. Andrews SHS. Annual target may not be achieved. |
|                   | -No. of classroom  | 8                | 8               | 24            |   |
|                   | -No. of classes    | 6                | 2               | 17            |   |
|                   | -Total enrolment   | 49               | 49              | 485           |   |
|                   | -Girls enrolment   | 24               | 24              | 250           |   |

Source: District Education Directorate, December 2015

**Status/performance during the year under the following areas**

In general, learning achievement at all levels needs to be improved.

Teaching and learning materials at all levels is not encouraging and that much needs to be done to improve the situation especially at the KG and Primary levels.

Although most of the teachers are taking advantage of the distance learning programmes which is closing the gap on teacher quality still more has to be done specifically at the KG level where the number of untrained teachers is almost half of the entire teacher population at the level.

Again core text book situation at all levels are not encouraging.

The learning environment in schools is gradually improving with the participation of other stakeholders like the District Assembly, the PTA's and the SMC's in key activities at the schools.

With other stakeholder's involvement, performance within the year though there were some challenges, the directorate were able to achieve an average time on task of about 71%.

**Table 24: KG Performance in Quality**

| Main Output Areas | Output Indicator               | Previous Quarter | Current Quarter | Annual Target |
|-------------------|--------------------------------|------------------|-----------------|---------------|
| Public            | -Total no. of teachers         | 261              | 261             | 340           |
|                   | -Number of Female Teachers     | 189              | 189             | 268           |
|                   | -Total no. of teachers trained | 143              | 143             | 154           |
|                   | -PTR                           | 30               | 30              | 32            |
|                   | -No. of core textbooks         |                  |                 |               |
|                   | • English                      | 0                | 0               | 0             |
|                   | • Mathematics                  | 1854             | 1854            | 7722          |
|                   | • Science                      | 0                | 0               | 0             |
|                   | -No. of schools inspected      | 47               | 27              | 100           |
| Private           | -Total no. of teachers         | 61               | 61              | 87            |
|                   | -Number of Female Teachers     | 44               | 44              | 68            |
|                   | -Total no. of teachers trained | 0                | 0               | 17            |
|                   | -PTR                           | 35               | 35              | 33            |
|                   | -No. of core textbooks         |                  |                 |               |
|                   | • English                      | 241              | 241             | 0             |
|                   | • Mathematics                  | 212              | 212             | 0             |

|  |   |     |     |    |
|--|---|-----|-----|----|
|  | <ul style="list-style-type: none"> <li>• Science</li> </ul> | 159 | 159 | 0  |
|  | -No. of schools inspected                                   | 5   | 5   | 33 |

Source: District Education Directorate, September 2015

**Table 25: Primary Performance in Quality**

| Main Output Areas | Output Indicator  | Previous Quarter | Current Quarter | Annual Target |
|-------------------|---|------------------|-----------------|---------------|
| Public            | -Total no. of teachers  | 663              | 663             | 700           |
|                   | -Number of Female Teachers                                      | 178              | 178             | 250           |
|                   | -Total no. of trained teachers                                  | 491              | 491             | 390           |
|                   | -PTR  | 27               | 27              | 33            |
|                   | -No. of core textbooks  |                  |                 |               |
|                   | <ul style="list-style-type: none"> <li>• English</li> </ul>     | 12050            | 12050           | 17003         |
|                   | <ul style="list-style-type: none"> <li>• Mathematics</li> </ul> | 11445            | 11445           | 17400         |
|                   | <ul style="list-style-type: none"> <li>• Science</li> </ul>     | 11025            | 11025           | 15211         |
|                   | -No. of schools inspected                                       | 83               | 83              | 105           |
| Private           | -Total no. of teachers  | 147              | 147             | 116           |
|                   | -Number of Female Teachers                                      | 36               | 36              | 35            |
|                   | -Total no. of trained teachers                                  | 0                | 0               | 7             |
|                   | -PTR  | 20               | 20              | 27            |
|                   | -No. of core textbooks  |                  |                 |               |
|                   | <ul style="list-style-type: none"> <li>• English</li> </ul>     | 0                | 0               | 1000          |
|                   | <ul style="list-style-type: none"> <li>• Mathematics</li> </ul> | 241              | 241             | 850           |
|                   | <ul style="list-style-type: none"> <li>• Science</li> </ul>     | 412              | 412             | 920           |
|                   | -No. of schools inspected                                       | 5                | 5               | 35            |

Source: District Education Directorate, September 2015

**Table 26: JHS Performance in Quality**

| Main Output Areas | Output Indicator | Previous Quarter | Current Quarter | Annual Target |
|-------------------|------------------|------------------|-----------------|---------------|
|-------------------|------------------|------------------|-----------------|---------------|



|                                |                                |                        |      |      |
|--------------------------------|--------------------------------|------------------------|------|------|
| Public                         | -Total no. of teachers         | 469                    | 469  | 263  |
|                                | -Number of Female Teachers     | 86                     | 86   | 54   |
|                                | -Total no. of trained teachers | 406                    | 406  | 213  |
|                                | -PTR                           | 13                     | 21   | 21   |
|                                | -No. of core textbooks         |                        |      |      |
|                                | • English                      | 3844                   | 3844 | 0    |
|                                | • Maths                        | 3447                   | 3447 | 4988 |
|                                | • Science                      | 3376                   | 3376 | 4500 |
|                                | -No. of schools inspected      | 43                     | 43   | 56   |
|                                | Private                        | -Total no. of teachers | 41   | 37   |
| -Number of Female Teachers     |                                | 5                      | 2    | 6    |
| -Total no. of trained teachers |                                | 3                      | 2    | 5    |
| -PTR                           |                                | 10                     | 16   | 15   |
| -No. of core textbooks         |                                |                        |      |      |
| • English                      |                                | 303                    | 303  | 420  |
| • Maths                        |                                | 66                     | 66   | 110  |
| • Science                      |                                | 72                     | 72   | 142  |
| -No. of schools inspected      |                                | 7                      | 7    | 12   |

Source: District Education Directorate, September 2015

**Table 27: SHS Performance in Quality**

| Main Output Areas | Output Indicator                | Previous Quarter | Current Quarter | Annual Target |
|-------------------|---------------------------------|------------------|-----------------|---------------|
| Public            | -Total no. of teachers          | 135              | 135             | 118           |
|                   | -Number of Female Teachers      | 32               | 32              | 30            |
|                   | -Total no. of trained teachers  | 89               | 89              | 84            |
|                   | -PTR                            | 11               | 11              | 23            |
|                   | -Total no of Non-Teaching Staff | 87               | 100             | 84            |
|                   | -No. of core textbooks          |                  |                 |               |
|                   | • English                       | 131              | 131             | 1250          |
|                   | • Maths                         | 162              | 162             | 1150          |
|                   | • Science                       | 0                | 0               | 1250          |
|                   | -No. of schools inspected       | 2                | 2               | 2             |
| Private           | -Total no. of teachers          | 7                | 7               | 25            |
|                   | -Number of Female Teachers      | 1                | 1               | 5             |

|  |                                 |   |   |     |
|--|---------------------------------|---|---|-----|
|  | -Total no. of trained teachers  | 0 | 0 | 3   |
|  | -PTR                            | 7 | 7 | 50  |
|  | -Total no of Non-Teaching Staff | 4 | 4 | 10  |
|  | -No. of core textbooks          |   |   |     |
|  | • English                       | 5 | 5 | 400 |
|  | • Maths                         | 5 | 5 | 220 |
|  | • Science                       | 0 | 0 | 400 |
|  | -No. of schools inspected       | 1 | 1 | 2   |

**Table 28: Pre-tertiary Education management performance**

| Main Output Areas | Output Indicator             | Previous Quarter | Current Quarter | Annual Target | Remarks  |
|-------------------|------------------------------|------------------|-----------------|---------------|--|
| Public            | - No. of management staff    | 59               | 54              | 61            | One staff went on release and four others had been made head teachers. |
|                   |                              | 3                | 3               | 61            |  |
|                   | - No. received training      | 0                | 0               |               |  |
|                   | - No of vacant positions     | 9                | 9               | 9             |  |
|                   | - No. of Circuit Supervisors | 9                | 9               | 9             |  |
|                   | - No. of Circuits            | 204              | 173             | 332           | Schools monitored  |
|                   | No. of schools monitored     | 76               | 32              | 100           | reduced because  |
|                   |                              | 83               | 88              | 100           | of lack of funds to  |
|                   | - KG                         | 43               | 50              | 55            | fuel the only  |

|  |                          |   |   |   |                             |
|--|--------------------------|---|---|---|-----------------------------|
|  | -Primary<br>-JHS<br>-SHS | 2 | 3 | 2 | vehicle and CS motor-bikes. |
|--|--------------------------|---|---|---|-----------------------------|

Source: District Education Directorate, September 2015

**Table 29: KG Education infrastructure**

| Main Output Areas | Output Indicator                           | Previous Quarter | Current Quarter | Annual Target | Remarks                                 |
|-------------------|--|------------------|-----------------|---------------|---|
| Public            | - Number of schools needing minor repairs  | 80               | 21              | 82            | Some facilities are not child friendly. |
|                   | - No. of pupils having writing places      | 3050             | 3050            | 5264          |   |
|                   | - seating places                           | 3146             | 3146            | 5264          |   |
|                   | - No. of schools with clean and safe water | 47               | 47              | 65            |   |
|                   | - No. of schools with toilet facilities    | 52               | 52              | 70            |   |
|                   | - No. of schools with urinals              | 52               | 52              | 64            |   |

Source: District Education Directorate, September 2015

**Table 30: Primary Education infrastructure**

| Main Output Areas | Output Indicator                                     | Previous Quarter | Current Quarter | Annual Target  | Remarks |
|-------------------|--|------------------|-----------------|----------------|---------|
| Public            | - Number of schools needing minor repairs            | 46               | 83              | 52             |         |
|                   | - No. of pupils having writing places/seating places | 15173<br>15357   | 14100<br>15145  | 17422<br>17422 |         |
|                   | - No. of schools with clean and safe water           | 47               | 47              | 53             |         |
|                   | - No. of schools with toilet                         | 64               | 52              | 70             |         |

|  |   |    |    |    |  |
|--|---|----|----|----|--|
|  | facilities<br>- No. of schools with urinals | 51 | 52 | 66 |  |
|--|---|----|----|----|--|

Source: District Education Directorate, September 2015

**Table 31: JHS Education infrastructure**

| Main Output Areas | Output Indicator                                     | Previous Quarter | Current Quarter | Annual Target | Remarks |
|-------------------|--|------------------|-----------------|---------------|---------|
|                   | - Number of schools needing minor repairs            | 50               | 54              | 40            |         |
|                   | - No. of pupils having writing places/seating places | 4220<br>3973     | 4220<br>3973    | 5200<br>5182  |         |
|                   | - No. of schools with clean and safe water           | 20               | 20              | 30            |         |
|                   | - No. of schools with toilet facilities              | 37               | 37              | 40            |         |
|                   | - No. of schools with urinals                        | 28               | 28              | 42            |         |

Source: District Education Directorate, September 2015

**Table 32: SHS Education infrastructure**

| Main Output Areas | Output Indicator                              | Previous Quarter | Current Quarter | Annual Target | Remarks |
|-------------------|---|------------------|-----------------|---------------|---------|
| Public            | - Number of schools needing minor repairs     | 2                | 2               | 2             |         |
|                   | - No. of pupils having writing places/seating | 1890<br>1890     | 1890<br>1890    | 2657<br>2657  |         |

|  |  |   |   |   |  |
|--|--|---|---|---|--|
|  | places                                     |   |   |   |  |
|  | - No. of schools with clean and safe water | 2 | 2 | 2 |  |
|  | - No. of schools with toilet facilities    | 2 | 2 | 2 |  |
|  | - No. of schools with urinals              | 2 | 2 | 2 |  |

**Source: District Education Directorate, September 2015**

### **Major Challenges and Recommendations**

1. Delay in releasing of grant affect education delivery in the District.
2. The nature of our road network demand strong vehicles for effective monitoring and supervision.
3. Due to lack of social amenities in most of our communities, teachers after two years apply for releases. Though the District Assembly is doing her best, more need to be done to retain teachers in the district.

#### **2.5.2 The School Feeding Programme**

The district continues to enjoy the benefits of the school feeding program. A total number of twelve schools are currently benefiting from the program. These schools are New Edubiase Exp. School, Akrofuom D/A Primary, Kojo Yentumi D/A Primary, Nkontem D/A Primary, Fahiakobo D/A Primary, Wuruyie D/A Primary, Atwereboana D/A Primary, Mprekyere D/A Primary, Menonso D/A Primary, Menang D/A Primary, Prekese D/A Primary and Ahomahoma D/A Primary Schools.

| <b>NO</b> | <b>NAME OF CATERERS</b> | <b>BENEFICIARY SCHOOL</b> | <b>NO.OF CHILDREN</b> |
|-----------|-------------------------|---------------------------|-----------------------|
| 1         | Rhoda Marcy Opoku       | New Edubiase              | 665                   |

|    |                   |                                    |     |
|----|-------------------|------------------------------------|-----|
|    |                   | Experimental D/A<br>Primary School |     |
| 2  | Elizabeth Nkansah | Atwereboana D/A<br>Primary School  | 698 |
| 3  | Mary Essel        | Wuruyie D/A Primary<br>school      | 645 |
| 4  | Elizabeth Amankwa | Akrofuom Methodist<br>school       | 702 |
| 5  | Afua Serwaah      | Fahiakobo D/A Primary<br>school    | 400 |
| 6  | Adisatu Seidu     | Mpirekyere D/A<br>Primary school   | 470 |
| 7  | Abibatu osemang   | Ahomoahoma D/A<br>Primary school   | 650 |
| 8  | Mary Agyemang     | Kojo Yentumi D/A<br>Primary School | 409 |
| 9  | Mary Agyemang     | Nkonten D/A primary<br>school      | 265 |
| 10 | Ama Nyarko        | Mensonso                           | 400 |
| 11 | Mary sakyi        | Menang D/A Primary<br>school       | 573 |
| 12 | Adwoa Amponsah    | Prekese D/A Primary<br>school      | 565 |

### 2.5.3 Non Formal Education

The district is currently having two batches of literacy classes functioning. They are batch 17 which is comprised of eight classes and batch 18 also comprised of eight classes. Batch 17 is located in the following communities: Atobiase, Apagya, Apagya Central, Akwaku, Bepoase,

Musa, Afiaso and Tonkoase, batch 18 also operates in : Asarekrom, Kojo Yentumi, Master Nkwanta, Dotom, Kwame Adu, Kwabena Essuon , Twetwebuoso and Nyamebekyere. There is one Nissan pick-up and six motor bikes aiding the work of the staff however the poor nature of the roads continues to hamper the work of the center.

#### 2.5.4 Health Related Issues

The District Health Directorate during the quarter undertook the following activities:

- Mass campaign on Family Planning in the the entire District. The activity was able to achieve 87% success rate.
- Completion of four additional zones namely Apagya West, Apagya East, Atobiase West and Atobiase East.
- There was also monitoring and supervision of malaria control activities in all health facilities in the District
- 60 health staff was also trained in First Aid and the management of emergency situations.

The District Environmental Health department under took the following activities during the third quarter

- Organisation of national sanitation day
- Household hygiene education
- Inspection of meat at the slaughter house

#### **National Health Insurance Scheme.**

Adansi South District NHIS is still operational and vibrant in its operations of providing quality and affordable health care for all its populace in the District and beyond. Due to efficient and dedicated management and staff, the office is still achieving more success in its operations.

Service Providers: All 17 accredited facilities are still on board, providing quality health care services to cherished clients. They are in the following categories.

- District Hospital 1
- Health Centers 4
- Maternity Home 1
- Pharmacy Shops 2
- Chemical Seller 1
- Laboratory /Scan 1
- CHPS Zone 7

### **HOSPITALS & HEALTH CENTRES/CHP COMPOUND**

- New Edubiase Government Hospital
- Ataase Health Centre
- Akutreso Health Center
- Akrofuom Health Centre
- Ampunyase Health Centre
- Obonsu CHPS Compound
- Atwereboana CHPS Compound
- Wamasi CHPS Compound
- Sikaman CHPS Compound
- Hilltop Maternity Home
- Martindy Diagnostic/Ultrasound Center
- Hwidiem CHP Compound
- Grumesa CHPS Compound
- Mensonso CHPS Compound

### **PHARMACIES & DRUGSTORE**

- Sosaab Pharmacy



- Osupharma Ltd

| 2013 | Number | 2014 | Number | 2015 | Number |
|------|--------|------|--------|------|--------|
|------|--------|------|--------|------|--------|

- Obeng Sam Drug Store

The table below indicates the support services in the district and additional requirement that is needed in the district.

**Table 33 Support Services**



**Support Service**  
*Staff Strength*

| Cadre                      | Strength | Number required |
|----------------------------|----------|-----------------|
| DDHS                       | 1        | 0               |
| Medical Officers           | 1        | 3               |
| Medical assistant          | 8        | 10              |
| Midwives                   | 19       | 10              |
| Medical Records assistants | 0        | 6               |
| Health Information Officer | 1        | 1               |
| Drivers                    | 1        | 3               |
| Watchman                   | 3        | 3               |
| Human Resource Officer     | 1        | 1               |

Source: Ghana Health Service December 2015

The table above indicates that the districts need additional Three Medical Officers, Ten Medical Assistant, and Ten Midwives.

|                                   |      |                                   |      |                                   |       |
|-----------------------------------|------|-----------------------------------|------|-----------------------------------|-------|
| Diarrhea                          | 9664 | Upper Respiratory Tract Infection | 8116 | Malaria                           | 11559 |
| All other diseases                | 8597 | All other disease                 | 7752 | All other disease                 | 8455  |
| Upper Respiratory Tract Infection | 8532 | Malaria                           | 7222 | Upper Respiratory Tract Infection | 8270  |
| Hypertension                      | 8432 | Hypertension                      | 5969 | Diarrhoea                         | 2825  |
| Anaemia                           | 5826 | Anaemia                           | 3523 | Anaemia                           | 2662  |
| Malaria                           | 5516 | Acute eye infection               | 2816 | Intestinal Worms                  | 2359  |
| Skin diseases                     | 3354 | Skin Diseases                     | 2181 | Rheumatism & joint pains          | 2160  |
| Rheumatism & joint pains          | 2287 | Rheumatism                        | 1678 | Skin diseases                     | 1780  |
| Acute Eye Infection               | 2146 | Intestinal worms                  | 1670 | Acute Eye Infection               | 1744  |
| Intestinal Worms                  | 1981 | Acute urinary tract infection     | 1290 | Urinary tract infection           | 1107  |

Table 34: OPD Morbidity in Adansi South District

The table above indicated that Malaria was the leading cause of OPD morbidity in the district

#### **HIV/AIDS RELATED ISSUES**

The district has Six (6) sites currently practicing the prevention of Mother to Child Transmission (PMTCT) and HIV Testing and Counseling (HTC).The sites are at New Edubiase, Ataase Nkwanta,

Akrofuom, Akutreso, Wamase and New Ampunyase. New Edubiase Government Hospital runs Anti-Retroviral Therapy (ART) Centre.

The district organized National World HIV/AIDS World at New Edubiase. Sensitization Workshop was organized for 25 Beautician comprising of 18 females and seven males

## **2.6 TRANSPARENT AND ACCOUNTABLE GOVERNANCE**

The focus of this thematic area in the District is:

- Deepening democracy
- Improved security
- Improved sub-structure activities

The Social Welfare Unit during the period under review did everything possible to ensure a smooth execution of its working mandate in partnership with stakeholders in their communities to improve their well-being through promoting development with equity for the disadvantaged, vulnerable and the excluded.

This has been possible through the three (3) core programme of the Department thus Child Right Promotion and Protection, Community Care and Justice Administration.

### ***Justice Administration***

During the period under review thirty-four (34) cases were registered and settled amicably at the Department. Below is the detail of the cases

### ***Child Maintenance***

During the quarter, eight (8) cases were registered and resolved at the agency. Breakdown as follows:

**Table 35: Child maintenance cases**

| <b>Particulars</b>            | <b>M</b> | <b>F</b> | <b>Total</b> |
|-------------------------------|----------|----------|--------------|
| No of cases brought forward   | -        | -        | -            |
| No of cases registered        | 3        | 5        | 8            |
| No of cases resolved          | 3        | 5        | 8            |
| No of cases withdrawn         | -        | -        | -            |
| No of cases referred to court | -        | -        | -            |
| No of cases pending           | -        | -        | -            |

***Paternity***

During the period, six (6) paternity cases were recorded and resolved at the agency.

Table 34: Paternity cases

| <b>Particulars</b>            | <b>M</b> | <b>F</b> | <b>Total</b> |
|-------------------------------|----------|----------|--------------|
| No of cases brought forward   | -        | -        | -            |
| No of new cases registered    | 6        | -        | 6            |
| No of cases resolved          | 6        | -        | 6            |
| No of cases withdrawn         | -        | -        | -            |
| No of cases referred to court | -        | -        | -            |
| No of cases pending           | -        | -        | -            |

***Family Welfare***

Eighteen (18) cases were registered at the outfit and resolved during the quarter. Details below:

Table 35: Family Welfare cases

| <b>Particulars</b>            | <b>M</b> | <b>F</b> | <b>Total</b> |
|-------------------------------|----------|----------|--------------|
| No of cases brought forward   | -        | -        | -            |
| No of cases registered        | 3        | 15       | 18           |
| No of cases resolved          | 3        | 15       | 18           |
| No of cases withdrawn         | -        | -        | -            |
| No of cases referred to court | -        | -        | -            |

|                     |   |   |   |
|---------------------|---|---|---|
| No of cases pending | - | - | - |
|---------------------|---|---|---|

### ***Child Custody***

During the third quarter of the year under review, three (3) cases of child custody was recorded and resolved at the agency.

**Table 36: Child custody cases**

| <b>Particulars</b>            | <b>M</b> | <b>F</b> | <b>Total</b> |
|-------------------------------|----------|----------|--------------|
| No of cases brought forward   | -        | -        | -            |
| No of cases new registered    | 2        | 1        | 3            |
| No of cases resolved          | 2        | 1        | 3            |
| No of cases withdrawn         | -        | -        | -            |
| No of cases referred to court | -        | -        | -            |
| No of cases pending           | -        | -        | -            |

### ***COMMUNITY CARE***

The Livelihood Empowerment against Poverty (LEAP) Management Unit (LMU) of the Department of Social Welfare under Ministry of Gender, Children and Social Protection captured thirteen (13) communities for the LEAP expansion programme during the second quarter of the year under review. The communities were increased to fourteen (14) because some of the allocated households for the thirteen (13) communities were not realized. Adansi Praso was added to the communities to make it fourteen (14) for the district.

Eighty-two (82) beneficiaries from twelve (12) communities were selected for the first payment which took place on the 29<sup>th</sup> and 30<sup>th</sup> September 2015 and an amount of seven thousand one hundred and sixty-eight (GH¢ 7,168) was paid to beneficiaries by the Ghana Post.

Below are the details of the communities and the first batch of beneficiaries for each community.

**Table 37: Beneficiary communities of LEAP Program**

| <b>COMMUNITY</b>   | <b>NO OF BENEFICIARIES</b> |
|--------------------|----------------------------|
| Akwakukrom         | 17                         |
| Nkrankese          | 1                          |
| Odumase (musakrom) | 3                          |
| Oduman             | 4                          |
| Books              | 3                          |
| Bepoase            | 13                         |
| Hwidiem Aggravie   | 7                          |
| Hwidiem            | 16                         |
| Hwidiem Kenya      | 7                          |
| Oparekojokrom      | 1                          |
| Owusukrom          | 9                          |
| Adansi Praso       | 1                          |
| <b>TOTAL</b>       | <b>82</b>                  |

***Day Care Centers***

Some kindergarten schools in the district were visited to ascertain whether the conditions that prevail are favorable for the children. We also used the opportunity to sensitize managers of the schools on issues that directly affect children under their care.

Below is the list of schools visited and their locations:

**Table 38: Schools visited during the year**

| <b>NAME OF SCHOOL</b>          | <b>LOCATION IN THE DISTRICT</b> |
|--------------------------------|---------------------------------|
| St. Francis Preparatory School | Adansi Praso                    |

|                                   |           |
|-----------------------------------|-----------|
| Rahaman International School      | Wuruyie   |
| Great Christ International School | Oduman    |
| Wisdom International School       | Sarfokrom |

### ***Assistance to PWDs***

During the period under review, an amount of ten thousand Ghana cedi (GH¢10,000) has been deposited into PWDs account but no disbursement made as at now due to the delayed formation of sub-committees.

### ***Child Labour Programme***

The department used the platform presented by the LEAP programme to sensitize the fourteen (14) communities on the need to enroll their wards in school and not to labour them in their respective jobs to improve their livelihood in the communities and for sustainable development. They were also advised to provide the necessary support for them to remain in school.

### **2.6.1 Youth Employment**

Ghana Youth Employment and Entrepreneurial Development Agency (GYEEDA) of ASDA continue to play an important role in providing employment in the District.

The recruitment of these beneficiaries started in 2010 and government has distributed sewing machines and hair dryers to all beneficiary hair dressers and the dress makers. The auto mechanics are however yet to receive their tools. Government has also exited all beneficiaries in the following modules: Health Extension Workers, Community Education Teaching Assistant, Prison Service, Community Police, Fire Service Assistant and Auto Mechanics. They received their exit letter in July 2013. It's only Zoomlion who are operating in the District.

### **Table 39: Ghana Youth Employment and Empowerment Agency (GYEEDA) modules in the District**

| <b>No.</b> | <b>Module</b>           | <b>Male</b> | <b>Female</b> | <b>Total</b> |
|------------|-------------------------|-------------|---------------|--------------|
| <b>1</b>   | H.E.W                   | 15          | 55            | 70           |
| <b>2</b>   | C.E.T.A                 | 67          | 30            | 107          |
| <b>3</b>   | Zoomlion                | 78          | 152           | 230          |
| <b>4</b>   | Hairdressing            | 0           | 40            | 40           |
| <b>5</b>   | Dressmaking             | 4           | 71            | 75           |
| <b>6</b>   | Auto mechanics          | 12          | 0             | 12           |
| <b>7</b>   | Community Police        | 3           | 0             | 3            |
| <b>8</b>   | Prisons Assistants      | 1           | 2             | 3            |
| <b>9</b>   | Fire Service Assistants | 1           | 0             | 1            |

#### 2.6.2 National Day Celebrations

The country's Republic Day celebration was celebrated on the 1<sup>st</sup> of July with the aid of Youth Alliance which organized a one day talk and a voluntary HIV/AIDS counseling and testing session for the youth of the District. The program attracted a great number of people and was held at the District Assembly Hall. The Founder's Day celebration which fell on the 21<sup>st</sup> of September and the Eid-ul Adha which fell on the 24<sup>th</sup> of September were however celebrated on the quiet. The National Farmers day was also celebrated at Amudurase



## CHAPTER THREE

### RECOMMENDATIONS AND CONCLUSION

#### 3.0 Recommendations on the Various Thematic Areas

The following are recommendations to aid ASDA achieve its goals in the various thematic areas.

#### 3.1 Ensuring and Sustaining Macro-Economic Stability

- Improve the Assembly's Internally Generated Funds to complement the effort of Central Government funding sources for development.
- Improve Assembly's expenditure management
- Involvement of the private sector in revenue mobilization.
- Improve internal financial management measures to minimize the leakages and waste.

#### 3.2 Enhanced Competitiveness of Ghana's Private Sector

- Support the private sectors in the District to sustain continuous production especially those in the informal sector of the local economy.
- Provide the enabling environment such as roads, utility provision, flexible regulatory framework to attract investors in the District.
- Facilitate the development of employable skills among the youth by supporting the technical and vocational schools in the District.
- Improve tourist site development in the District by involving the private sector in tourism development.

#### 3.3 Accelerated Agricultural Modernization and Natural Resource Management

- Increase farmers' access to credit facilities.
- Promote non-traditional crops production such as cashew, mango, oil palm and vegetable farming by farmers
- Organize training workshops for farmers on new technologies of farming

### **3.4 Infrastructure and Human Settlement Development**

- Support rural communities that are not connected to the national grid to acquire low tension poles and extend electricity to newly developed areas.
- Rehabilitation of old and existing deplorable roads and construct new roads to communities without good road access
- Regular preparation and updating of settlement planning schemes
- Improve maintenance culture of the water and sanitation facilities and organize workshops and training programmes for the WATSAN committees

### **3.5 Human Development, Employment and Productivity**

- Construct ICT centers for some selected basic schools
- Provide descent accommodation for health workers in communities with health facilities
- Conduct periodic socio-economic survey on population and development.
- Organize Know Your Status campaign on HIV/AIDS throughout the District.

### **3.6 Transparent and Accountable Governance**

- Embarking on a capacity building programme to ensure the proper functioning of all the sub-structures and units of the Assembly
- Sensitize the people on the importance of the local government system and their roles to contributing to decentralized accountable governance
- Encourage the participation of citizens in community developmental issues
- Organize periodic seminars, workshops, job-training for the Assembly personnel
- Provide financial and logistical support for women participating in local government elections and increase the number of women among appointed assembly members
- Undertaking period public hearing forums to account to the people and also take constructive criticisms.

### **3.7 Conclusion**

It is the hope of the Assembly that these recommended strategies would be pursued in order to step up the general efforts of promoting growth in the local economy and also facilitating development in the various sectors, to improve the living conditions of the people in the District.

The Assembly, in collaboration with all the decentralized departments, Non-Governmental Organizations (NGOs) and the Private Sector, will continue to make judicious use of available resources, to embark on the various planned programmes, projects and activities, as relevant to achieving the set goals of the Ghana Shared Growth and Development Agenda II (GSGDA II) in the Adansi South District Assembly.

# Progress Report

# Adansi South (ADS)

| No      | Project detail                                 | Location      | Funding source | Contractor                     | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks                            |
|---------|--|---------------|----------------|--------------------------------|-------------|------------|------------|------------|------------|---------------|-----------|------------|------------------------------------|
| ADS0001 | construction of 6 unit classroom block         | Aworoso       | Get Fund       | Fesage enterprice              | 149,900.00  | 149,000.00 | 05-Aug-10  | 25-Aug-10  | 12-May-11  | 23-Jan-13     | completed | 100        | payemt done at GETFUND secreteriat |
| ADS0002 | construction of 6 unit classroom block         | Kojo Mankrong | Get Fund       | Fesage enterprice              | 149,900.00  | 140,000.00 | 05-Aug-10  | 26-Aug-10  | 19-May-11  | 21-Mar-12     | On-going  | 80         | payemt done at GETFUND secreteriat |
| ADS0003 | construction of 6 unit classroom block         | Edwinase      | Get Fund       | Sue engineering                | 149,900.00  |            | 05-Aug-10  | 25-Aug-10  | 26-May-11  |               | On-going  | 80         | payemt done at GETFUND secreteriat |
| ADS0004 | construction of 3 unit classroom block ( JHS)  | Subriso       | DDF            | V forghan ltd                  | 59,947.36   | 59,947.36  | 18-Nov-10  | 29-Nov-10  | 19-May-11  | 18-Nov-11     | completed | 100        |                                    |
| ADS0005 | construction of 20 seater vault toilet chamber | Wuriyie       | DDF            | fausbon construction works     | 52,847.95   | 52,035.46  | 18-Nov-10  | 23-Nov-10  | 17-May-11  | 18-Nov-11     | completed | 100        |                                    |
| ADS0006 | construction of 3 unit classroom block         | Nkoransa      | DDF            | Hafa-well works                | 60,077.05   | 60,077.49  | 18-Nov-10  | 30-Nov-10  | 24-May-11  | 18-Nov-11     | completed | 100        |                                    |
| ADS0007 | construction of 3 unit classroom block         | Odumase       | DDF            | Aduopy construction and supply | 61,985.00   | 61,985.00  | 18-Nov-10  | 29-Nov-10  | 18-May-11  | 18-Nov-11     | completed | 100        |                                    |
| ADS0008 | construction of 3 unit classroom block         | Subin camp    | DDF            | Bani-cop construction ltd      | 59,735.50   | 59,735.50  | 18-Nov-10  | 23-Nov-10  | 17-May-11  | 18-Nov-11     | completed | 100        |                                    |
| ADS0009 | construction of teachers quarters              | Okyerekrom    | DDF            | Mcgeorge construction ltd      | 56,512.68   | 56,210.36  | 18-Nov-10  | 23-Nov-10  | 05-May-11  | 14-Jun-11     | completed | 100        |                                    |

| No      | Project detail   | Location                | Funding source | Contractor                 | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks |
|---------|--|-------------------------|----------------|----------------------------|-------------|------------|------------|------------|------------|---------------|-----------|------------|---------|
| ADS0010 | construction of 14 seater vault toilet chamber             | Praso                   | DDF            | Essil construction         | 40,001.99   | 40,258.02  | 18-Nov-10  | 23-Nov-10  | 03-Mar-11  | 18-Nov-11     | completed | 100        |         |
| ADS0011 | construction of 3 unit classroom block                     | New Edubiase            | DDF            | V forghan ltd              | 60,975.32   | 60,975.32  | 18-Nov-10  | 22-Nov-10  | 27-May-11  | 18-Oct-11     | completed | 100        |         |
| ADS0012 | construction of 14 seater vault chamber toilet             | Akrofuom                | DDF            | fausbom construction works | 40,227.13   | 38,114.08  | 18-Nov-10  | 03-Nov-10  | 16-Mar-11  | 27-Oct-11     | completed | 100        |         |
| ADS0013 | construction of 3 unit classroom block                     | Tonkoase No 1           | DACF           | works                      | 65,000.00   | 65,000.00  | 06-Jun-11  | 08-Jun-11  |            | 20-Dec-11     | completed | 100        |         |
| ADS0014 | renovation of fire service block                           | New Edubiase            | DACF           | Haikings engeneering       | 14,999.60   | 14,624.63  | 18-Oct-09  | 24-Oct-09  | 18-Jan-10  | 10-Jun-10     | completed | 100        |         |
| ADS0015 | construction of 2no 20 unit market stores                  | New Edubiase            | DACF           | Master builders            | 45,979.50   | 45,979.50  | 18-Oct-09  | 25-Sep-09  | 15-Feb-10  | 04-Aug-10     | completed | 100        |         |
| ADS0016 | construction of 1No 20 unit market store                   | Mensonso                | DACF           | Master builders            | 22,989.75   | 22,989.75  | 19-Oct-09  | 25-Oct-09  | 18-Feb-10  | 04-Aug-10     | completed | 100        |         |
| ADS0017 | construction of area council block                         | Wuriyie                 | DACF           | fausbom construction works | 39,252.27   | 39,131.82  | 19-Oct-09  | 26-Oct-09  | 18-Mar-10  | 06-May-11     | completed | 100        |         |
| ADS0018 | construction of 7No 4 seater and 2 No 6 seater KVIP toilet | Different Locations ADS | DACF           | Fesage enterprice          | 66,979.89   | 66,379.99  | 19-Oct-09  | 26-Nov-09  | 18-Mar-10  | 04-Mar-11     | completed | 100        |         |
| ADS0019 | constuction of 1 no. 6 unit classroom block                | Akrofuom                | DACF           | Johnkpe enterprice         | 145,347.84  | 145,347.84 | 07-Sep-10  | 14-Sep-10  | 03-May-11  | 05-Dec-12     | completed | 100        |         |

| No      | Project detail                                 | Location     | Funding source | Contractor                         | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks                            |
|---------|--|--------------|----------------|------------------------------------|-------------|------------|------------|------------|------------|---------------|-----------|------------|------------------------------------|
| ADS0020 | construction of 6 unit classroom block         | Kubi Nkwanto | DACF           | Leaderman Ghana ltd                | 149,511.12  | 149,511.12 | 07-Sep-10  | 21-Sep-10  | 18-May-11  | 17-Aug-12     | completed | 100        |                                    |
| ADS0021 | construction of fire service tender bay        | New Edubiase | DACF           | works                              | 38,323.00   | 38,323.00  | 03-May-11  | 11-May-11  |            | 02-Oct-11     | completed | 100        |                                    |
| ADS0022 | construction of 3 unit classroom block         | Samankrom    | DDF            | Cross and crown                    | 51,024.47   | 51,024.47  | 08-Aug-11  | 15-Aug-11  |            |               | On-going  | 90         |                                    |
| ADS0023 | construction of 3 unit classroom block         | Achiasewa    | DDF            | Haikings engeneering               | 66,877.25   | 68,829.67  | 17-Nov-11  | 24-Nov-11  | 30-Mar-12  | 28-Jan-13     | completed | 100        |                                    |
| ADS0024 | construction of 3 unit classroom block         | kwame nkyi   | DDF            | Jacob Abora construction works     | 66,393.80   | 66,309.00  | 17-Nov-11  | 24-Nov-11  | 30-Mar-12  | 18-Jun-12     | completed | 100        | relocated from Kapre to Kwame Nkyi |
| ADS0025 | construction of 3 unit classroom block         | Asarekrom    | DDF            | Fesage enterprice                  | 66,562.10   | 63,071.10  | 17-Nov-11  | 28-Nov-11  | 30-Mar-12  | 22-Nov-12     | completed | 100        |                                    |
| ADS0026 | construction of 3 unit classroom block         | Mpirekyire   | DDF            | k-hammer ventures                  | 66,384.08   | 66,116.16  | 17-Nov-11  | 30-Nov-11  | 30-Mar-12  | 11-Jun-12     | completed | 100        |                                    |
| ADS0027 | construction of 3 unit classroom block         | Dwendama     | DDF            | k-hammer ventures                  | 66,391.60   | 66,302.00  | 17-Nov-11  | 13-Dec-11  | 30-Mar-12  | 11-Jun-12     | completed | 100        |                                    |
| ADS0028 | construction of 3 unit teachers quarters block | Akutreso     | DDF            | Philip Yaw Adu Gyamfi construction | 55,057.75   | 49,778.40  | 17-Nov-11  | 29-Nov-11  | 30-Mar-12  |               | On-going  | 100        |                                    |
| ADS0029 | construction of 3 unit teachers quartersblock  | Anorkrom     | DDF            | KBK limited                        | 55,057.75   | 53,216.60  | 17-Nov-11  | 20-Dec-11  | 30-Mar-12  | 28-Aug-14     | completed | 100        |                                    |

| No      | Project detail                                 | Location                | Funding source | Contractor                     | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status     | Stage done | Remarks  |
|---------|--|-------------------------|----------------|--------------------------------|-------------|------------|------------|------------|------------|---------------|------------|------------|--|
| ADS0030 | construction of 14 seater vault chamber toilet | Mensonso                | DDF            | Essil construction             | 39,971.47   | 39,841.70  | 17-Nov-11  | 13-Dec-11  | 30-Mar-12  | 17-May-12     | completed  | 100        |  |
| ADS0031 | construction of 14 seater vault chamber toilet | Atwereboana             | DDF            | Thesba Enterprise              | 40,663.15   | 40,357.50  | 17-Nov-11  | 22-Nov-11  | 30-Mar-12  | 08-Jun-12     | completed  | 100        |  |
| ADS0032 | construction of 3 unit classroom block         | Ankaase                 | DACF           | Atiso Construction Limited     | 75,574.79   | 71,314.86  | 17-Nov-11  | 24-Nov-11  | 30-Mar-12  | 11-Sep-13     | completed  | 100        |  |
| ADS0034 | construction of 3 unit staff bungalow          | Akrofuom                | DACF           | Jabura Construction Works      | 210,000.00  | 158,968.69 | 17-Nov-11  | 06-Dec-11  | 31-Jul-12  |               | On-going   | 80         |  |
| ADS0035 | construction of 3 unit classroom block         | Kramokrom               | DACF           | magdad ventures                | 76,502.25   | 79,436.48  | 17-Nov-11  | 24-Nov-11  | 30-Mar-12  | 19-Dec-12     | completed  | 100        |  |
| ADS0036 | construction of 5 No boreholes                 | Different Locations ADS | DACF           | Chewawa Costruction Company    | 67,605.00   | 50,423.00  | 17-Nov-11  | 22-Nov-11  | 30-Mar-12  |               | standstill | 80         | The Project has been abandoned by the contractor |
| ADS0037 | construction of 3- unit classroom block        | Praso                   | DDF            | Lawtse Enterprise              | 86,469.48   | 86,334.65  | 02-Mar-12  |            | 08-Jul-13  | 01-Oct-13     | completed  | 100        |  |
| ADS0038 | construction of 3 unit classroom block         | Kofi Gyaeme             | DDF            | muryan construction limited    | 92,038.10   | 77,082.24  | 07-Jan-13  |            | 08-Jul-13  |               | On-going   | 80         |  |
| ADS0039 | construction of 3 unit classroom block         | Betenase                | DDF            | jacob abora construction works | 87,090.96   | 87,361.65  | 05-Mar-12  | 10-Jan-13  | 07-Aug-13  | 10-Oct-13     | completed  | 100        |  |
| ADS0040 | construction of 3 unit classroom block         | Asarekrom               | DDF            | Essil construction             | 86,485.30   | 86,406.00  | 07-Jan-13  | 14-Jan-13  | 08-Jul-13  | 08-Jul-13     | completed  | 100        |  |

| No      | Project detail  | Location       | Funding source | Contractor                | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks   |
|---------|---|----------------|----------------|---------------------------|-------------|------------|------------|------------|------------|---------------|-----------|------------|---|
| ADS0041 | construction of 3 unit classroom block                  | Kwaku adu      | DDF            | Fesage enterprice         | 88,568.08   | 85,376.16  | 07-Jan-13  | 15-Jan-13  | 08-Jul-13  | 31-Mar-14     | completed | 100        |   |
| ADS0042 | construction of 3 unit teachers quarters                | Ahomahom       | DDF            | Bani-cop construction ltd | 72,921.33   | 72,813.91  | 07-Jan-13  | 15-Jan-13  | 08-Jul-13  | 24-Apr-13     | completed | 100        |   |
| ADS0043 | construction of 3 unit police quartrs                   | Sikaman        | DDF            | k-hammer ventures         | 73,249.99   | 72,221.91  | 07-Jan-13  | 15-Jan-13  | 08-Jul-13  | 24-Apr-13     | completed | 100        |   |
| ADS0044 | construction of vault seater toilet                     | Menang         | DDF            | Thesba Enterprise         | 62,206.94   | 64,902.60  | 07-Jan-13  | 14-Jan-13  | 08-Jul-13  | 19-Apr-13     | completed | 100        |   |
| ADS0045 | construction of 6 seater W/C toilet                     | Ataase Nkwanta | DDF            | cross and crown           | 25,973.09   | 25,950.00  | 28-Jan-13  | 01-Feb-13  | 30-Jul-13  | 31-Oct-13     | completed | 100        |   |
| ADS0046 | rehabilitation of area council block                    | Amponyase      | DDF            | Ebekai ltd                | 41,115.00   | 40,840.21  | 28-Jan-13  | 01-Feb-13  | 30-Jul-13  | 26-Apr-13     | completed | 100        |   |
| ADS0047 | training of revenue mobilization techniques and act 462 | New Edubiase   | DDF            | jeavco associates         | 40,000.00   | 40,000.00  | 30-Jan-13  | 04-Feb-13  | 05-Feb-13  | 05-Feb-13     | completed | 100        |   |
| ADS0048 | Construction of 60 Unit Uarket Stalls                   | Praso          | I.G.F          | Cross and Crown           | 79,560.58   | 8,538.00   | 22-Nov-13  | 08-Mar-13  | 22-Apr-14  |               | On-going  |            | the project has been delayed due to indaqate IGF mobilization |
| ADS0050 | Construction of 3 Unit Classroom block                  | avorny         | DDF            | Lawtse Enterprise         | 94,972.88   | 55,652.69  | 22-Nov-13  | 02-Dec-13  | 22-Apr-14  |               | On-going  | 40         |   |
| ADS0051 | completion of police quarters                           | Akrofuom       | DDF            | Lawtse Enterprise         | 140,070.96  | 140,070.96 | 22-Nov-13  | 02-Dec-13  | 22-Apr-14  | 30-Apr-15     | On-going  | 100        |   |



| No      | Project detail   | Location                | Funding source | Contractor                      | Contractsum | Payment   | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks  |
|---------|--|-------------------------|----------------|---------------------------------|-------------|-----------|------------|------------|------------|---------------|-----------|------------|--|
| ADS0052 | Construction of 20-Unit Market stall and 300 metre fence wall  | New Edubiase            | DDF            | k-hammer ventures               | 96,424.70   | 86,371.69 | 22-Nov-13  | 02-Dec-13  | 22-Apr-14  | 15-Jun-15     | completed | 100        | the scope of work was change from the construction of 20-seater w/C toilet to 20-market stalls and 300 meter long fence wall |
| ADS0053 | construction of kitchen facility   | fahakobo                | I.G.F          | works                           | 7,462.00    | 7,462.00  | 15-Mar-12  |            | 04-Apr-12  | 04-May-12     | completed | 100        |  |
| ADS0054 | construction of vault chamber toilet facility  | hwidiem                 | I.G.F          | works                           | 8,992.00    | 8,992.00  | 15-Mar-12  |            | 04-Apr-12  | 04-May-12     | completed |            |  |
| ADS0055 | renovation of assembly block   | New Edubiase            | DACF           | works                           | 38,000.00   | 39,128.00 | 04-Nov-13  | 19-Nov-13  |            | 19-Dec-13     | completed | 100        |  |
| ADS0056 | construction of feeder roads from Anorkrom, Grumesa, Adansi Praso , Kwansa Krom to Obonsu and Hwidiem to Kojo Nkwanta, Subim Camp to Ahomahoma | Different Locations ADS | DACF           | department of feedr roads       | 41,150.00   | 41,150.00 | 16-Jan-13  |            | 01-Feb-13  | 11-Dec-13     | completed | 100        |  |
| ADS0057 | construction of 10 No. boreholes   | Different Locations ADS | CMB/GO G       | CWSA                            |             |           |            |            |            |               | completed | 100        |  |
| ADS0058 | constructing and grassing of the football pitch  | New Edubiase            | I.G.F          | stadium iplementation committee | 40,000.00   | 30,000.00 | 17-Jan-13  | 24-Jan-13  | 31-Dec-13  |               | On-going  | 20         |  |
| ADS0059 | reshaping of roads from Kyeremebabi to Achiasse, Atwereboana to Edwinase and Odumasi No.1 Junction   | Different Locations ADS | MP             | department of feedr roads       | 9,000.00    | 9,000.00  | 08-Jan-14  |            | 23-Jan-14  | 30-Jan-14     | completed | 95         |  |
| ADS0060 | procuremnt of 10 strret naming signage poles   | New Edubiase            | DACF           | Asi Sipcode                     | 5,000.00    | 5,000.00  | 30-Sep-14  | 01-Oct-14  | 02-Oct-14  | 02-Oct-14     | completed |            |  |

| No      | Project detail   | Location                | Funding source | Contractor                    | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks  |
|---------|--|-------------------------|----------------|-------------------------------|-------------|------------|------------|------------|------------|---------------|-----------|------------|--|
| ADS0061 | training of revenue collectors, preparation of community action plan and project managemnt and monitoring and evaluation | New Edubiase            | DDF            | Jeavco and associalte limited | 23,400.00   | 23,400.00  | 30-Jul-14  | 11-Aug-14  | 13-Aug-14  | 13-Aug-14     | completed | 100        |  |
| ADS0062 | procurement of goods for DPCU office   | New Edubiase            | DDF            | Sag System Limited            | 12,600.00   | 12,600.00  | 01-Aug-14  | 01-Aug-14  | 01-Aug-14  | 01-Aug-14     | completed | 100        |  |
| ADS0063 | Construction of 16 Unit Classroom with Ancillary Facilities  | New Edubiase            | DDF            | Jamony Constructions Limited  | 794,012.24  | 430,256.84 | 22-Apr-14  | 22-May-14  | 22-Apr-16  |               | On-going  | 45         |  |
| ADS0064 | Construction of Communy Day Secondary School   | Adansi Apagya           | GOG            | Pagos Ghana Limited           |             |            |            |            |            |               | On-going  | 1          |  |
| ADS0065 | construction of 3 unit classroom block with ancillary community  | Kotwea                  | DACF           | Edward Contracts & Supply     | 149,279.55  | 90,364.36  | 28-Nov-14  | 04-Dec-14  | 28-May-15  |               | On-going  | 60         | the project was relocated from AtaaseNkwanta to Kotwea |
| ADS0066 | construction of 3 unit classroom block with ancillary community  | Atobiase                | DACF           | Yahya Company Limited         | 149,595.55  | 115,289.10 | 28-Nov-14  | 05-Dec-14  | 29-May-15  |               | On-going  | 85         |  |
| ADS0067 | construction of community CHIP compoundwith ancillary facilities   | Mpirekyire              | DACF           | Atiso Construction Limited    | 224,964.10  | 174,106.76 | 28-Nov-14  | 05-Dec-14  | 29-May-15  |               | On-going  | 60         |  |
| ADS0068 | Construction of Community CHIP compound with ancillary facilities  | Twapease                | DACF           | Fesage enterprice             | 198,439.10  | 120,783.78 | 28-Nov-14  | 05-Dec-14  | 29-May-15  |               | On-going  | 70         |  |
| ADS0069 | Supply, Erect and Fix Steert naming poles and property adress signage in the district                                    | Different Locations ADS | DACF           | God's Property Enterprise     | 42,954.00   | 42,954.00  | 21-Nov-14  | 05-Feb-15  | 03-Apr-15  | 03-Feb-15     | On-going  | 100        |  |
| ADS0071 | Reshaping of Menang Dotom Feeder Road  | Menang                  | DACF           | department of feedr roads     | 7,725.00    | 7,725.00   | 02-Feb-15  | 12-Feb-15  | 30-Apr-15  | 22-Apr-15     | On-going  | 100        |  |

| No      | Project detail   | Location                | Funding source | Contractor                                    | Contractsum | Payment   | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks |
|---------|--|-------------------------|----------------|---|-------------|-----------|------------|------------|------------|---------------|-----------|------------|---------|
| ADS0072 | construction of 2 storey special dormitory block for women and children                        | Akrofuom                | MP             | Eminence Construction Works                   | 397,522.75  | 79,628.41 | 22-Apr-14  | 12-May-14  | 12-May-15  |               | On-going  | 30         |         |
| ADS0073 | Construction of 1 NO.20-unit Market Stalls and Rehabilitation of 3NO. Open Market Sheds        | Akrofuom                | I.G.F          | M/S P.P. & B. Contruccion and Trading Limited | 84,849.34   | 29,000.00 | 23-Mar-15  | 30-Mar-15  | 30-Sep-15  |               | On-going  | 40         |         |
| ADS0074 | Purchase of Street Naming Equipment  | Different Locations ADS | DDF            | Street Naming GH. LTD                         | 27,184.01   | 27,184.01 | 04-Mar-14  | 29-Mar-14  | 01-May-15  | 05-Jun-14     | completed | 100        |         |
| ADS0075 | Purchase of Street Naming Equipment  | Different Locations ADS | DDF            | SuBAH INFOSOLUTION LTD                        | 3,806.25    | 3,806.25  | 04-Mar-14  | 05-Feb-14  | 01-May-14  | 05-Jun-14     | completed | 100        |         |
| ADS0077 | Rehabilitation of staff Quarters (community Devop.& maintenance of 1No. 1-unit classroom Block | New Edubiase            | DACF           | Messrs O.J Inspirational Co.LTD               | 29,000.00   | 29,000.00 | 01-Apr-15  | 08-Apr-15  | 30-Jun-15  | 24-Jun-15     | completed | 100        |         |
| ADS0078 | Rehabilitation of 4-Unit Classroom block   | Mensonso                | DACF           | Desako Contruccion Enterprise                 | 78,000.00   | 78,000.00 | 01-Apr-15  | 15-Apr-15  | 30-Jun-15  | 12-Jun-15     | completed | 100        |         |
| ADS0079 | Monitoring and Evaluation of Assembly's Projects and Programmes                                | Different Locations ADS | DACF           | DPCU  | 20,000.00   | 15,000.00 | 02-Jan-15  | 05-Jan-15  | 31-Dec-15  |               | On-going  | 50         |         |
| ADS0080 | Preparation of MTDP(Public Hearing)  | New Edubiase            | DACF           | DPCU  | 17,000.00   | 6,000.00  | 04-Jun-14  | 17-Jun-14  | 30-Sep-14  | 17-Dec-14     | completed | 100        |         |
| ADS0081 | Renovation of District Magistrate Bungalow   | New Edubiase            | DACF           | works   | 9,900.00    | 9,900.00  | 27-Jan-15  | 01-Feb-15  | 31-Mar-15  | 19-Mar-15     | completed | 100        |         |
| ADS0082 | Renovation of DCE's Residency  | New Edubiase            | DACF           | works   | 24,171.50   | 24,171.50 | 28-Jan-15  | 02-Feb-15  | 31-Mar-15  | 24-Mar-15     | completed | 100        |         |

| No      | Project detail   | Location                | Funding source | Contractor                        | Contractsum | Payment   | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status    | Stage done | Remarks              |
|---------|--|-------------------------|----------------|-----------------------------------|-------------|-----------|------------|------------|------------|---------------|-----------|------------|----------------------|
| ADS0083 | support to Community Self Help Initiated Projects                    | New Edubiase            | DACF           | works                             | 150,000.00  | 14,940.00 | 02-Jan-15  | 02-Jan-15  | 31-Dec-15  | 31-Dec-15     | On-going  | 15         |                      |
| ADS0084 | National Day Celebrations- Independence Day, May Day and Farmers Day | New Edubiase            | DACF           | Central Administration Department | 62,000.16   | 68,236.00 | 02-Jan-15  | 02-Jan-15  | 31-Dec-15  | 31-Dec-15     | On-going  | 100        |                      |
| ADS0085 | Clearing of Refuse Dump  | New Edubiase            | DACF           | works                             | 10,800.00   | 10,500.00 | 01-Apr-15  | 03-Apr-15  | 30-Jun-15  | 30-Jun-15     | completed | 100        |                      |
| ADS0086 | Reshaping of Mpirekyire- Grumesa Feeder Road, Nsuta Obonsu Road      | Mpirekyire              | DACF           | Department of feeder roads        | 20,750.00   | 20,750.00 | 01-Apr-15  | 03-Apr-15  | 30-Jun-15  | 12-May-15     | completed | 100        |                      |
| ADS0087 | Fumigation, Sanitation Improvement Package                           | Different Locations ADS | DACF           | Central Administration Department | 212,000.00  | 82,800.00 | 01-Jan-15  | 02-Jan-15  | 31-Dec-15  |               | On-going  | 40         | Deducted from Source |
| ADS0088 | HIV/AIDS Programmes  | Different Locations ADS | DACF           | Central Administration Department | 12,707.00   | 2,328.74  | 02-Jan-15  | 05-Jan-15  | 31-Dec-15  |               | On-going  | 25         |                      |
| ADS0089 | Supply of Street Bulb / Light  | Different Locations ADS | DACF           | Prefos Ltd                        | 44,667.00   | 89,334.00 | 02-Apr-15  | 03-Apr-15  | 30-Jun-15  | 30-Jun-15     | completed | 100        |                      |
| ADS0090 | Computer and Accessories   | New Edubiase            | DACF           | Abisky Computers and Accessories  | 10,000.00   | 18,926.24 | 02-Apr-15  | 03-Apr-15  | 31-Dec-15  | 31-Dec-15     | completed | 100        |                      |
| ADS0091 | Preparation of Composite Budget                                      | New Edubiase            | DACF           | Budget Committee                  | 10,000.00   | 5,000.00  | 01-Jun-15  | 01-Jun-15  | 30-Oct-15  | 30-Oct-15     | completed | 100        |                      |
| ADS0092 | Renovate and Maintain Assembly Guest House                           | New Edubiase            | DACF           | Central Administration Department | 80,000.00   | 5,294.83  | 01-Jan-15  | 01-Jan-15  | 31-Dec-15  |               | On-going  | 8          |                      |

| No      | Project detail                                | Location                | Funding source | Contractor                        | Contractsum | Payment    | Award Date | Comm. Date | Exp. Compl | Actual compl. | Status   | Stage done | Remarks |
|---------|---|-------------------------|----------------|-----------------------------------|-------------|------------|------------|------------|------------|---------------|----------|------------|---------|
| ADS0093 | Purchase of Grader (Installment Payment)      | New Edubiase            | DACF           | JA Plant Pool                     |             |            | 03-Jan-13  | 03-Jan-13  | 31-Dec-15  |               | On-going | 100        |         |
| ADS0095 | School Feeding Programme                      | Different Locations ADS | GOG            | Central Administration Department | 443,902.08  | 269,722.90 | 02-Jan-15  | 01-Jan-15  | 31-Dec-15  | 31-Dec-15     | On-going | 60         |         |
| ADS0096 | MPs Capacity Building and Capital Expenditure | Different Locations ADS | MP             | MPs                               | 100,000.00  | 303,938.22 | 02-Jan-15  | 02-Jan-15  | 31-Dec-15  | 31-Dec-15     | On-going | 304        |         |
| ADS0097 | Education Fund (Scholarship)                  | Different Locations ADS | DACF           | Ghana Education Service           | 50,838.70   | 5,574.45   | 01-Jan-15  | 01-Jan-15  | 31-Dec-15  | 31-Dec-15     | On-going | 10         |         |
| ADS0098 | Support Development of Sports                 | Different Locations ADS | DACF           | Ghana Education Service           | 5,000.00    | 10,000.00  | 01-Jan-15  | 01-Jan-15  | 31-Dec-15  | 31-Dec-15     | On-going | 20         |         |
| ADS0099 |   |                         |                |                                   |             |            |            |            |            |               |          |            |         |

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Total ContractsumGhc **7,358,278.13**

Total Payment Ghc **5,687,785.93**